

**General Services Non-Public Building Fund Deferred Maintenance**

**FY2014 Request: \$767,000**  
**Reference No: 54799**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** General Government

**Location:** Juneau Areawide

**House District:** Juneau Areawide (HD 31-32)

**Impact House District:** Juneau Areawide (HD 31-32)

**Contact:** Cheryl Lowenstein

**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-5655

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

Funding is needed for continued deferred maintenance in the Non-Public Building Fund (PBF) group of facilities located in Juneau. This includes the Governor's House and the Archives building.

<b>Funding:</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>Total</b>
Gen Fund	\$767,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,767,000
<b>Total:</b>	<b>\$767,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$5,767,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch17 SLA2012 P3 L31 SB 160 \$500,000  
 Sec1 Ch5 SLA2011 P3 L15 SB 46 \$500,000  
 Sec4 Ch43 SLA2010 P9 L14 SB 230 \$450,000  
 Sec10 Ch29 SLA2008 P32 L21 SB 221 \$250,000  
 Sec1 Ch82 SLA2007 P2 L18 SB 231 \$3,620,000

**Project Description/Justification:**

Priorities and costs estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations. The need to fund the projects listed below and to move funding between allocations is necessary to accommodate project needs and immediate priorities.

<b>Dept Priority</b>	<b>Project Title</b>	<b>Project Cost</b>	<b>Project Description</b>	<b>Location (City)</b>	<b>House District</b>
1	Capitol 3rd flr - Mechanical Upgrade	\$50.0	Install steam isolation valves on the heating system to improve maintenance access.	Juneau	31-32

**General Services Non-Public Building Fund Deferred Maintenance**

**FY2014 Request:  
Reference No:**

**\$767,000  
54799**

2	Governor's House - Exterior Improvements	\$175.0	Reslope and repave driveway with concrete. Install french drain near manager's office to eliminate water infiltration into the interior.	Juneau	31-32
3	Governor's House - Exterior Improvements	\$300.0	Phase 2 Exterior fence installation, south and section of east and west sides of building. Project will improve security and eliminate reoccurring annual cost of maintaining wood picket fence. Repair existing rock retaining wall south side.	Juneau	31-32
4	Governor's House - Interior Improvements	\$25.0	Replace various interior lighting with historical fixtures	Juneau	31-32
5	Governor's House - Interior Improvements	\$75.0	Repaint 2nd & 3rd floors and stairwells.	Juneau	31-32
6	Archives - ADA upgrade.	\$142.0	Facility does not have ADA bathroom for employees and guests	Juneau	31-32
<b>SUBTOTAL NON PBF GF</b>		<b>\$767.0</b>			