

Deferred Maintenance, Renewal, Repair and Equipment**FY2014 Request: \$10,017,000****Reference No: 49602****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** General Government**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Cheryl Lowenstein**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-5655**Brief Summary and Statement of Need:**

This appropriation is for deferred maintenance projects for the Department of Administration which include projects for the Public Building Fund (PBF) and Non-PBF facilities as well as projects for the State of Alaska Telecommunication System (SATS) infrastructure and Enterprise Technology Services (ETS) facilities.

| Funding: | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| Gen Fund | \$7,017,000 | | | | | | \$7,017,000 |
| PublicBldg | \$3,000,000 | | | | | | \$3,000,000 |
| Total: | \$10,017,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,017,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Prior year funding has occurred for both the PBF and Non-PBF facilities as well as for the SATS infrastructure projects. Please see project allocations for additional information.