

General Services Public Building Fund Buildings Deferred Maintenance **FY2014 Request: \$6,250,000**
Reference No: 54089

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Cheryl Lowenstein
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-5655
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Funding is needed for continued deferred maintenance in the State Office Building, the Public Safety Building, the Dimond Courthouse, the Alaska Office Building, the Atwood Building and the Community Building.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$3,250,000	\$3,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$31,500,000
PublicBldg	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
Total:	\$6,250,000	\$6,250,000	\$9,250,000	\$9,250,000	\$9,250,000	\$9,250,000	\$49,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P3 L23 SB 160 \$6,250,000
 Sec1 Ch5 SLA2011 P3 L22 SB 46 \$4,515,000
 Sec4 Ch43 SLA2010 P9 L17 SB 230 \$5,800,000
 Sec1 Ch2 SLA2009 P2 L15 SB 75 \$2,800,000
 Sec10 Ch29 SLA2008 P32 L28 SB 221 \$2,500,000

Project Description/Justification:

Priorities and costs estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations. The need to fund the projects listed below and to move funding between allocations is necessary to accommodate project needs and immediate priorities.

Dept Priority	Project Title	Project Cost	Project Description	Location (City)	House District
1	Dimond	\$2,000.0	Replace building	Juneau	31-32

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	Courthouse Bldg. - Mechanical Upgrade		original waste and water lines. Replace isolation valves.		
2	Community Building - Electrical upgrade	\$425.0	Bldg Electrical Upgrades (Phase 4) - replace receptacles, redistribute circuit loads, rewire. Add outlets and exits signs as required	Juneau	31-32
3	State Office Bldg. - Mechanical Upgrade	\$200.0	Remove and replace main fan room damper for AHU's Damper original to building and controls need to be updated to provided reduced energy costs.	Juneau	31-32
4	Juneau Facilities - Safety Upgrade	\$177.0	Upgrade existing CCTV surveillance camera hardware to ensure 60 days of video archiving.	Juneau	31-32
5	Palmer State Office Bldg. - Mechanical Upgrade	\$168.0	Repair water main in basement E feeding a portion of the sprinkler system freezes in the winter due to low water flow	Palmer	8
6	Fairbanks Regional Office Bldg. - Mechanical Upgrade	\$50.0	Install plastic liner sleeve in buried roof drain line. Water infiltration in walls and flooring causing a slip and fall hazard	Fairbanks	1-5
7	State Office Bldg. - Mechanical Upgrade	\$230.0	Replace all main building isolation valves x 15 Main isolation valves are passing and water systems within the building cannot be isolated properly.	Juneau	31-32
SUBTOTAL PBF GF		\$3,250.0			

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8	State Office Bldg. - Mechanical Upgrade	\$2,000.0	Replace existing return and supply air fans with fan walls x 4	Juneau	31-32
9	Community Bldg. - Building Envelope Upgrade	\$225.0	Repaint and seal building and repaint flag pole and add lights, recaulk exterior windows, abate lead paint, add flashing at front stairs. Building last painted approximately 20+ years ago. Needs to be done to protect building masonry.	Juneau	31-32
10	State Office Bldg. - Mechanical Upgrade	\$325.0	Reroute water & waste piping and drains currently located above the "high risk" rooms within ETS. Floor drain seals and cracked pipes have the potential to leak into network and datacenter room and cause catastrophic damage to state computer services.	Juneau	31-32
11	Alaska Office Building - ADA upgrade	\$230.0	Replace h/c ramp to improve grade, add cover and lighting, add stairs for pedestrian traffic. Currently does not meet Federal Regulations	Juneau	31-32
12	Dimond Courthouse Bldg. - Mechanical Upgrade	\$220.0	Replace broken VAV boxes and balance HVAC system.	Juneau	31-32
SUBTOTAL PBF		\$3,000.0			
Total All Funds		\$6,250.0			