

General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations

FY2014 Request: \$192,300
Reference No: 56597

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Cheryl Lowenstein
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-5655

Brief Summary and Statement of Need:

This project will bring public buildings under Department of Administration management and into compliance with Americans with Disabilities (ADA) standards. All funding for ADA improvements in prior years has been appropriated to the Department of Transportation and Public facilities (DOT/PF).

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$192,300	\$192,300	\$192,300	\$192,300	\$192,300	\$192,300	\$1,153,800
Total:	\$192,300	\$192,300	\$192,300	\$192,300	\$192,300	\$192,300	\$1,153,800

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history

Project Description/Justification:

Through legislation, the Pubic Building Fund program was developed identifying the Department of Administration (DOA) as the responsible entity for the care and custody of the stated Buildings. Formerly, the buildings located in Juneau were managed and operated by the Department of Transportation and Public Facilities (DOT/PF).

Currently, DOT/PF continues to receive 100% of the allocated state Americans with Disabilities Act (ADA) funds annually, and identifies how and where the funds will be distributed. DOA is requesting ADA capital funds similarly be appropriated directly to its budget.

The Department of Administration is requesting a capital appropriation in the amount of \$192,300 to address the ongoing facilities obligations to comply with federal ADA Regulations and Standards, revised March 15, 2011 and Administrative Order 129.