

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Boys & Girls Clubs of Southcentral Alaska****Federal Tax ID: 92-0036082****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement

State Funding Requested: \$1,500,000**House District: Anchorage Areawide (11-27)**

One-Time Need

Brief Project Description:

Boys & Girls Clubs of Southcentral Alaska will facilitate the replacement of the windows and roof of its anchor Clubhouse in West Anchorage, which houses child care, city-wide athletics programs and an afterschool program for Spenard/Turnagain children and teens.

Funding Plan:

Total Project Cost:	\$1,600,000
Funding Already Secured:	(\$100,000)
FY2014 State Funding Request:	<u>(\$1,500,000)</u>
Project Deficit:	\$0

*Funding Details:**In-kind and secured: \$100,000 in engineering costs and specifications***Detailed Project Description and Justification:**

Boys & Girls Clubs is a private non-profit corporation in its 46th year of service to Alaskan youth. Boys & Girls Clubs is affiliated with the national organization Boys & Girls Clubs of America and share their commitment to help youth of all backgrounds develop the qualities needed to become responsible citizens and leaders. Boys & Girls Clubs' mission is to empower and inspire the diverse youth of Alaska to realize their full potential by offering them hope, opportunity, and a safe environment in which to grow.

Forty-two Clubs serve over 12,000 young Alaskans each year, and Clubs welcome thousands of visiting families and youth at our community events and Clubhouse activities. Each day, Boys & Girls Clubs help our state's youth by:

- o Mentoring children during the peak juvenile crime hours of 3:00 to 6:00 p.m.;
- o Utilizing over 200 professionally-trained youth development staff and enriching our programs with 450 community-minded volunteers;
- o Providing a safe, supervised environment for young people during vulnerable hours; and
- o Addressing key issues such as violence prevention, healthy lifestyles and school and work readiness through outcome-based curricula.

Project Location: Woodland Park (Spenard/Turnagain)

Current Membership

Childcare: 205: ages 6 weeks to 12 years

Clubhouse: 688: ages 7 to 18

Athletics: 1899: ages 4 to 18

Staff: 50 including staff that support programs throughout the state

Demographics

Ages 5 and Under 316

Ages 6-10 1273

Ages 11-12 535

Ages 13 -- 15 378

Ages 16-18 290

Impact on Community and Members:

This project addresses upgrades of the Woodland Park Campus -- housed in an aging school building and serving youth from throughout the metro area in year-round licensed childcare and athletics programs, and Clubhouse activities (after school programs and summer programs).

WOODLAND PARK Roof and Windows Request \$1,500,000

\$550,000 Replace 661 windows with new frames and double - pane, argon filled, r-value 3.28

\$950,000 Roof replacement

Boys & Girls Club undertook an evaluation of the Woodland Park facility and campus several years ago to identify what needed to be accomplished to ensure Clubs could operate out of the old Woodland Park School for another 50 years. To that end, interior spaces are either newly remodeled or scheduled for remodel, the aging boiler is being replaced by rooftop units, and more space for direct services for youth was identified and utilized. Two large items remain in this phased project - replace windows and the roof.

The building has 661 windows, in the original 1960's frames. Many windows have been replaced over the years with lexan -- which has no r-value. Combining leaky frames with low r-value windows results in high energy usage. Replacing windows will increase the energy efficiency of the building, lowering energy consumption and operating costs. The windows will be double pane, argon-filled, r-value 3.28.

The 50 year old building also has the original roof -- which is under constant repair to close holes that develop in the rubber coating. Already secured is the engineering specifications (provided in-kind).

Project Timeline:

Renovation planning, design and demolition 2014, installation and replacement 2014-2015.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Boys & Girls Clubs of Southcentral Alaska

Grant Recipient Contact Information:

Name:	Alana Humphrey
Title:	Chief Professional Officer
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Has this project been through a public review process at the local level and is it a community priority? Yes No

January 31 2013

To Whom It May Concern,

As a volunteer at the Boys & Girls club in Spenard for over the past 7 years, I would like to say that the building in question is in desperate need of a face lift. The club not only supplies daily need for the children in our communities, it also has numerous groups outside of the organization that use the facility. This building should reflect positive influence that it has on the community and reflect positive the organization as well. Knowing personally a couple of the workers there also supports my request to give them a good environment to work in, which everyone deserves.

I am requesting that this Club house, that is vital to our community, get the resources that are needed to get this building up to the 2013 code.

Sincerely,

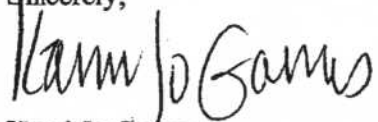

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January 31, 2013

To Whom It May Concern:

I would like to request that we consider in investing in the building that gives to our community. As you are aware, the Boys and Girls Club provides many different activities for our children and also provides a place for our children to gather in while their parents are at work. The Boys and Girls Club also is used by numerous groups in the community. The Boys and Girls Club in Spenard is long over due in getting some updates in its building. There are numerous leaks and it cold inside. As we all can agree, investing in our communities is a positive thing, it helps create pride and respect. We have been working hard to bring Spenard back as an upstanding place to gather, lets not lose that. It is time to invest in our community and the Boys and Girls Club is vital for our children now and for their future.

Sincerely,

A handwritten signature in cursive script that reads "Kami Jo Ganus". The signature is written in dark ink and is positioned below the word "Sincerely,".

Kami Jo Ganus