

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Waldron Pond Community Memorial Park, Inc.

Federal Tax ID: 123456

Project Title:

Project Type: Equipment and Materials

Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails

State Funding Requested: \$111,775
Future Funding May Be Requested

House District: Mat-Su Areawide (7-11)

Brief Project Description:

Clear, Grubb, Excavate, Grade and Import material as required to constuct service road, parking lot and trails.

Funding Plan:

| | |
|-------------------------------|-------------|
| Total Project Cost: | \$2,160,261 |
| Funding Already Secured: | (\$79,935) |
| FY2014 State Funding Request: | (\$111,775) |
| Project Deficit: | \$1,968,551 |

Funding Details:
In-kind contributions encluing land aquisition and related costs for design, incorporation fees, Borough taxes, legal and apprasel fees and donation of 15.5 acres of Parks Highway Frontage in Willow Ak. and a \$5,000 grant from the Mat-Su Borough. Summary of funding will be forworded with with complete itemized list.

Detailed Project Description and Justification:

Project wwill be completed in 7 phases as funding becomes available. Fund rasing events, community and Borough wide will be held, other grant funding will be pursued throught Borough, State and Federal programs that are available. Maintenance and up-keep will be covered with funds from membership salse, Cemetary lot sales and other fund rasing events as required. Phase # 1 is clearing, Grubbing, excavation, importing and grading of materials for entance road, parking lot and trails to the pavilion site and the chapel site loop. Phase # 2 is clearing, grubbing, grading topsoil and seeding of the 100' X 200' grave site. Phase # 3 is site prep., pad and construction of maintenance building. Phase # 4 is clearing,grading and construction of a columbarium wall and ash repository. Phase # 5 is site prep., and construction of outdoor pavilion. Phase # 6 is clearing, grubbing, excavation, importing, grading of trails and prep. work required for the green grave site locations. Phase # 7 is site Prep' and construction of the chapel. We are an incorporated 501, C. 13 community organization and in accordance with IRS Manual 4.76.21.

Project Timeline:

FY 2014 funding, if approved, will be used asa soon as they become available and weather permits.The same time frame will apply to other funding as it it obtained.We have done the clearing for the maintenance facility and the road to it as other roads will be on going as funding is available. We have generated approximetly \$16,000 of value from a \$5,000 grant from the Mat-Su boroght, with donated equipment and labor for the road and maintenance facility.

\$111,775
Approved

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Waldron Pond Community Memorial Park Inc.

Grant Recipient Contact Information:

Name: Tom Phillips
Title: Chairman
Address: 11569 North Crystal Shores Rd,
Willow, Alaska 99688
Phone Number: (907)495-8010
Email: thp@mtaonline.net

Has this project been through a public review process at the local level and is it a community priority? Yes No