

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Minto Traditional Council****Federal Tax ID: 92-004857****Project Title:****Project Type: New Construction and Land Acquisition**

Minto Traditional Council - Multi-Purpose Community Center

State Funding Requested: \$200,000**House District: 38 / S**

One-Time Need

Brief Project Description:

CIP funding to match HUD ICDBG and Rasmuson Foundation funds to construct a multi-purpose community services center.

Funding Plan:

Total Project Cost:	\$1,100,000
Funding Already Secured:	(\$0)
FY2014 State Funding Request:	(\$200,000)
Project Deficit:	\$900,000

Funding Details:

This project is in the pre-development stage and no other have been obtained at this time.

Detailed Project Description and Justification:

Minto Traditional Council Legislative Capital Project Funding Request

Minto Multi-Purpose Community Services Center

CIP Funding Request

Minto Traditional Council (HCTC) is requesting a \$200,000 Legislative capital project appropriation to provide match funding to obtain a \$600,000 Federal Indian Community Development Block Grant (ICDBG) and \$300,000 Rasmuson Foundation grant for the purpose of constructing the planned Minto Multi-Purpose Community Services Center. The planned Minto Multi-Purpose Community Services Center will provide a "one-stop" social services facility for the residents of Minto (220 population) at a estimated cost of \$1,100,000. The planned new building will be designed to house the following social services:

- Traditional Youth Family Services program (TYFS)
- Behavioral health services program
- Elders/preschool nutrition program
- Early childhood services program
- Children daycare program
- Head Start program
- Environmental protection program
- Transportation program

For use by Co-chair Staff Only:

**\$200,000
Approved**

The planned Minto Multi-Purpose Community Services Center will provide useful facility space at the least cost by replacing the existing 31 year old building which so inferior that it estimated to have only a ten more years of useful. In addition, a number of the programs listed above are operated out of various energy inefficient "out" buildings which is causing the Traditional Council to experience excessive energy costs. The planned will greatly reduce energy consumption at Minto by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" service delivery model at Minto.

The planned Minto Community Services Center fulfills one of Minto Traditional Council's community development priorities identified in its 2008 Minto Community Development Plan and it will directly improve the health and welfare of Village residents. The total project budget is estimated at \$1,100,000 (see attached Cost Estimate) and HCTC is working raise \$600,000 of funding from HUD's Indian Community Development Block Grant (ICDBG), requires a 25% cash match and which is why HCTC requires a \$200,000 Legislative CIP grant. The timing for this request is critical in that the HUD ICDBG funding cycle is expected to open up in May, 2008 and proof of a 25% match (\$200,000) is required. Also, HCTC will be applying to Rasmuson Foundation for a grant in the amount of \$300,000 to complete the Project development budget. An important requirement of the Rasmuson Foundation is for HCTC to demonstrate that the Project has many Project funding partners. Funding of this CIP request will greatly assist in obtaining Rasmuson Foundation funding.

HCTC operates a wide variety of social service program as listed above and lack of modern, energy efficient space is hindering the quality and success of the program services as discussed below:

Traditional Youth Family Services Program and Space Need -- The Minto Traditional Council has funding through its annual Bureau of Indian Affairs (BIA) 638 contract to provide a number of social service programs to its Traditional members. The Minto Traditional Council employs a Traditional Youth Families Services staff position to provide a number of Village-based youth, teen, and adult social services activities to reinforce positive behavior and to support social and psychological development of the Village's residents. The Minto Traditional Council has no modern facility space to "house" these social services programs.

Behavioral Health Program/Space Need -- The Minto Traditional Council offers programs and classes in anger management, alcohol and drug prevention, assessment and developmental disabilities. However, lack of modern facility space is preventing full implementation of program at Minto. The Behavioral Health Program conducts a number of positive youth and adult activities at Minto which could be benefited by having modern facility space to operate out.

The Minto Traditional Council operates a Nutrition Program that serves Minto elders and pre-schoolers. There is the need to construct a small, commercial kitchen within the planned Multi-Purpose Community Services Center. There currently is no commercial kitchen in the Village where meals can be prepared. The Minto Traditional Council receives funding from the Tanana Chiefs Conference to prepare healthy meals on a daily basis for Minto Village's 15 elders. In the past, these meals have been prepared in the private homes of Village's residents. This situation has been very difficult because there is no commercial kitchen in Minto and the use of private homes does not meet Alaska Dept. of Environmental Conservation (ADEC) commercial food preparation regulations. The planned Project will establish a kitchen facility that meets ADEC's "Food Service Regulations" and will allow for a high quality food services program for elders and pre-schoolers at Minto.

Minto Village Council has been working with Tanana Chiefs Conference to conduct "Head Start" educational program but lacks decent facility space this program. Related is the need to establish a pre-schooler day-care so single parent families can obtain employment and be able to bring their children to a safe, nurturing while at work. There is no facility space in the

Village to support this program need.

As discussed above, the general lack of decent facility space in Minto Village is greatly hindering the performance of all activities listed above and in a majority of cases threatens to stop these services from operating in the future. As a result, the health and welfare of Village residents is being harmed and threatened.

Future State Support

Minto Traditional Council (MTC) has not requested funding for this Project from the State in the past and if this CIP request is funded there will be no further requests to the State for this Project. MTC will utilize this \$200,000 CIP to meet the 25% cash match requirement of the HUD Indian Community Development Block Program (ICDBG) when MTC submits its \$600,000 ICDBG proposal during 2013 and to obtain a \$300,000 Rasmuson grant.

Project Timeline

	Project Period 2013 -----2009							
	1st	2nd	3rd	4th	5th	6th	7th	8th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND

ICDBG grant approved				X						
Part 58 ER completed				X						
Finalize plans completed					X					
Fire Marshal Approval		X								
Rasmuson grant approved					X					
Materials delivery						X				
Foundation installation							X			
Exterior Renovation							X---X			
Project interior completion								X--X		
Furnishings/equipment installed									X	
Project start-up							X			
Final reports to HUD, Rasmuson and State										X

Project Timeline:

Grant fund from HUD ICDBG and Rasmuson Foundation will be obtained during 2013 and construction will be performed during 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Minto Traditional Council

Grant Recipient Contact Information:

Name:	Rocky Riley
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Has this project been through a public review process at the local level and is it a community priority? Yes No