

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Juneau Youth Services****Federal Tax ID: 92-0038549****Project Title:****Project Type: Equipment and Materials**

Juneau Youth Services - Purchase Two Youth Transportation Vans

State Funding Requested: \$60,000**House District: Juneau Areawide (31-32)**

Future Funding May Be Requested

Brief Project Description:

Juneau Youth Services is requesting funding assistance to purchase two minivans to transport SED youth.

Funding Plan:

Total Project Cost:	\$60,000
Funding Already Secured:	(\$0)
FY2014 State Funding Request:	<u>(\$60,000)</u>
Project Deficit:	\$0

Funding Details:

Juneau Youth Services is reimbursed for services to children and youth through Medicaid and third-party insurance. In addition, we receive about 40% of our annual budget through federal, state, city, and foundation grants.

Detailed Project Description and Justification:

Juneau Youth Services (JYS) is requesting funding to help purchase two mini-vans for Severally Emotionally Disturbed (SED) youth in JYS residential and community-service programs. The mini-vans will replace a 2003 and a 1999 Chevrolet Astro, one with over 132,000 miles and the other with over 134,000 miles. The recent repairs to the vans have been greater than their value, and their general condition is poor and is affecting the safety of the vehicles (one door does not open from outside, a front bumper is damaged, heater is not working in one, both have cracked windshields, etc.).

Both vehicles would be used to transport SED youth to medical appointments, activities, job interviews, community work service sites, general outings, etc.

Juneau Youth Services has been helping SED youth since 1961. We served nearly 500 children and youth in CY 2012, many for whom we provide transportation services. These two replacement vehicles would provide safer and more reliable transportation options.

Project Timeline:

July 2013 - Notice of Award

July/August 2013 - Request bids from at least three reputable car dealers

August - Purchase van

August/September 2013 - Van delivered (sooner if from local dealership, later if low bid is not local)

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Juneau Youth Services will pay maintenance expenses

Grant Recipient Contact Information:

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Title: Community Services Director
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Has this project been through a public review process at the local level and is it a community priority? Yes No

Juneau Youth Services' current minivans. We are seeking funding to purchase two minivans to will replace these vehicles--a 2003 and a 1999 Chevrolet Astro, both with over 130,000 miles.

