

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2013 Management Plan (9920)						FY2014 Governor (10289)						FY2014 Governor Amended (10462)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Executive Administration and Development</b>																	
<b>Commissioner's Office</b>																	
906.6	0.0	1,018.2	0.0	1,924.8	8	109.1	0.0	1,165.6	0.0	1,274.7	8	109.1	0.0	1,165.6	0.0	1,274.7	8
<b>Administrative Services</b>																	
1,448.7	0.0	4,124.3	0.0	5,573.0	49	1,576.7	0.0	4,314.7	0.0	5,891.4	49	1,592.8	0.0	4,359.7	0.0	5,952.5	49
<b>RDU Total:</b>																	
<b>2,355.3</b>	<b>0.0</b>	<b>5,142.5</b>	<b>0.0</b>	<b>7,497.8</b>	<b>57</b>	<b>1,685.8</b>	<b>0.0</b>	<b>5,480.3</b>	<b>0.0</b>	<b>7,166.1</b>	<b>57</b>	<b>1,701.9</b>	<b>0.0</b>	<b>5,525.3</b>	<b>0.0</b>	<b>7,227.2</b>	<b>57</b>
<b>Banking and Securities</b>																	
<b>Banking and Securities</b>																	
0.0	3,581.4	0.0	0.0	3,581.4	24	0.0	3,582.1	0.0	0.0	3,582.1	24	0.0	3,606.3	0.0	0.0	3,606.3	24
<b>RDU Total:</b>																	
<b>0.0</b>	<b>3,581.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3,581.4</b>	<b>24</b>	<b>0.0</b>	<b>3,582.1</b>	<b>0.0</b>	<b>0.0</b>	<b>3,582.1</b>	<b>24</b>	<b>0.0</b>	<b>3,606.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,606.3</b>	<b>24</b>
<b>Community and Regional Affairs</b>																	
<b>Community &amp; Regional Affairs</b>																	
8,298.4	18.7	1,589.2	2,547.8	12,454.1	65	8,745.9	18.7	1,589.2	1,965.0	12,318.8	63	8,800.1	18.7	1,595.5	1,975.8	12,390.1	63
<b>RDU Total:</b>																	
<b>8,298.4</b>	<b>18.7</b>	<b>1,589.2</b>	<b>2,547.8</b>	<b>12,454.1</b>	<b>65</b>	<b>8,745.9</b>	<b>18.7</b>	<b>1,589.2</b>	<b>1,965.0</b>	<b>12,318.8</b>	<b>63</b>	<b>8,800.1</b>	<b>18.7</b>	<b>1,595.5</b>	<b>1,975.8</b>	<b>12,390.1</b>	<b>63</b>
<b>Revenue Sharing</b>																	
<b>Payment in Lieu of Taxes</b>																	
0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
<b>National Forest Receipts</b>																	
0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
<b>Fisheries Taxes</b>																	
0.0	0.0	3,600.0	0.0	3,600.0	0	0.0	0.0	3,600.0	0.0	3,600.0	0	0.0	0.0	3,600.0	0.0	3,600.0	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>	<b>0</b>

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Component**

FY2013 Management Plan (9920)						FY2014 Governor (10289)						FY2014 Governor Amended (10462)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Corporations, Business and Professional Licensing</b>																	
<b>Corp, Bus &amp; Prof Licensing</b>																	
0.0	11,235.4	725.8	380.0	12,341.2	83	0.0	11,208.6	438.0	90.0	11,736.6	83	0.0	11,271.5	438.4	90.0	11,799.9	83
<b>RDU Total:</b>						<b>0.0</b>	<b>11,208.6</b>	<b>438.0</b>	<b>90.0</b>	<b>11,736.6</b>	<b>83</b>	<b>0.0</b>	<b>11,271.5</b>	<b>438.4</b>	<b>90.0</b>	<b>11,799.9</b>	<b>83</b>
<b>Economic Development</b>																	
<b>Economic Development</b>																	
19,445.5	338.7	3,063.9	173.3	23,021.4	18	19,160.4	338.7	3,064.1	173.3	22,736.5	18	19,175.0	339.3	3,065.0	173.3	22,752.6	18
<b>RDU Total:</b>						<b>19,445.5</b>	<b>338.7</b>	<b>3,063.9</b>	<b>173.3</b>	<b>23,021.4</b>	<b>18</b>	<b>19,160.4</b>	<b>338.7</b>	<b>3,064.1</b>	<b>173.3</b>	<b>22,736.5</b>	<b>18</b>
<b>Investments</b>																	
<b>Investments</b>																	
0.0	5,214.1	4.5	0.0	5,218.6	39	0.0	5,266.7	29.5	0.0	5,296.2	40	0.0	5,306.7	29.6	0.0	5,336.3	40
<b>RDU Total:</b>						<b>0.0</b>	<b>5,214.1</b>	<b>4.5</b>	<b>0.0</b>	<b>5,218.6</b>	<b>39</b>	<b>0.0</b>	<b>5,266.7</b>	<b>29.5</b>	<b>0.0</b>	<b>5,296.2</b>	<b>40</b>
<b>Insurance</b>																	
<b>Insurance Operations</b>																	
0.0	7,180.9	357.8	0.0	7,538.7	51	0.0	7,183.5	357.8	0.0	7,541.3	51	0.0	7,231.4	359.7	0.0	7,591.1	51
<b>RDU Total:</b>						<b>0.0</b>	<b>7,180.9</b>	<b>357.8</b>	<b>0.0</b>	<b>7,538.7</b>	<b>51</b>	<b>0.0</b>	<b>7,183.5</b>	<b>357.8</b>	<b>0.0</b>	<b>7,541.3</b>	<b>51</b>
<b>Serve Alaska</b>																	
<b>Serve Alaska</b>																	
256.5	0.0	104.7	3,230.7	3,591.9	4	257.1	0.0	104.7	3,231.2	3,593.0	4	257.9	0.0	104.7	3,233.1	3,595.7	4
<b>RDU Total:</b>						<b>256.5</b>	<b>0.0</b>	<b>104.7</b>	<b>3,230.7</b>	<b>3,591.9</b>	<b>4</b>	<b>257.1</b>	<b>0.0</b>	<b>104.7</b>	<b>3,233.1</b>	<b>3,595.7</b>	<b>4</b>

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Component**

	FY2013 Management Plan (9920)						FY2014 Governor (10289)						FY2014 Governor Amended (10462)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alcoholic Beverage Control Board</b>																		
<b>ABC Board</b>																		
	5.4	1,661.6	123.7	0.0	1,790.7	11	5.4	1,704.3	23.7	0.0	1,733.4	11	5.4	1,715.0	23.7	0.0	1,744.1	11
<b>RDU Total:</b>	<b>5.4</b>	<b>1,661.6</b>	<b>123.7</b>	<b>0.0</b>	<b>1,790.7</b>	<b>11</b>	<b>5.4</b>	<b>1,704.3</b>	<b>23.7</b>	<b>0.0</b>	<b>1,733.4</b>	<b>11</b>	<b>5.4</b>	<b>1,715.0</b>	<b>23.7</b>	<b>0.0</b>	<b>1,744.1</b>	<b>11</b>
<b>Alaska Energy Authority</b>																		
<b>AEA Owned Facilities</b>																		
	0.0	0.0	1,067.1	0.0	1,067.1	0	0.0	0.0	1,067.1	0.0	1,067.1	0	0.0	0.0	1,067.1	0.0	1,067.1	0
<b>AEA Rural Energy Operations</b>																		
	1,047.1	1,050.4	3,726.9	230.0	6,054.4	0	1,090.7	1,096.8	3,726.9	230.0	6,144.4	0	1,090.7	1,096.8	3,726.9	230.0	6,144.4	0
<b>AEA Technical Assistance</b>																		
	406.7	0.0	170.0	0.0	576.7	0	406.7	0.0	170.0	0.0	576.7	0	406.7	0.0	170.0	0.0	576.7	0
<b>AEA Power Cost Equalization</b>																		
	15,314.2	22,875.8	0.0	0.0	38,190.0	0	7,260.0	33,091.0	0.0	0.0	40,351.0	0	7,260.0	33,091.0	0.0	0.0	40,351.0	0
<b>Alternative Energy &amp; Efficiency</b>																		
	970.7	2,211.4	2,545.0	783.5	6,510.6	0	820.9	2,211.4	3,499.5	41.9	6,573.7	0	975.9	2,211.4	3,499.5	41.9	6,728.7	0
<b>RDU Total:</b>	<b>17,738.7</b>	<b>26,137.6</b>	<b>7,509.0</b>	<b>1,013.5</b>	<b>52,398.8</b>	<b>0</b>	<b>9,578.3</b>	<b>36,399.2</b>	<b>8,463.5</b>	<b>271.9</b>	<b>54,712.9</b>	<b>0</b>	<b>9,733.3</b>	<b>36,399.2</b>	<b>8,463.5</b>	<b>271.9</b>	<b>54,867.9</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>																		
<b>AIDEA</b>																		
	0.0	0.0	14,074.1	0.0	14,074.1	95	9.3	0.0	15,468.0	0.0	15,477.3	98	9.3	0.0	15,468.0	0.0	15,477.3	98
<b>AIDEA Facilities Maintenance</b>																		
	0.0	0.0	262.0	0.0	262.0	0	0.0	0.0	262.0	0.0	262.0	0	0.0	0.0	262.0	0.0	262.0	0
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>14,336.1</b>	<b>0.0</b>	<b>14,336.1</b>	<b>95</b>	<b>9.3</b>	<b>0.0</b>	<b>15,730.0</b>	<b>0.0</b>	<b>15,739.3</b>	<b>98</b>	<b>9.3</b>	<b>0.0</b>	<b>15,730.0</b>	<b>0.0</b>	<b>15,739.3</b>	<b>98</b>
<b>Alaska Seafood Marketing Institute</b>																		
<b>Alaska Seafood Marketing Inst</b>																		
	7,770.1	12,560.8	0.0	4,500.0	24,830.9	19	7,772.2	17,262.6	0.0	4,500.0	29,534.8	19	7,772.2	17,262.6	0.0	4,500.0	29,534.8	19
<b>RDU Total:</b>	<b>7,770.1</b>	<b>12,560.8</b>	<b>0.0</b>	<b>4,500.0</b>	<b>24,830.9</b>	<b>19</b>	<b>7,772.2</b>	<b>17,262.6</b>	<b>0.0</b>	<b>4,500.0</b>	<b>29,534.8</b>	<b>19</b>	<b>7,772.2</b>	<b>17,262.6</b>	<b>0.0</b>	<b>4,500.0</b>	<b>29,534.8</b>	<b>19</b>

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**Commerce**

**Results Delivery Unit  
Component**

FY2013 Management Plan (9920)						FY2014 Governor (10289)						FY2014 Governor Amended (10462)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Regulatory Commission of Alaska</b>																	
<b>Reg Comm of AK</b>																	
0.0	8,992.8	190.0	284.1	9,466.9	58	0.0	9,002.2	190.0	284.1	9,476.3	58	0.0	9,051.5	190.0	285.8	9,527.3	58
<b>RDU Total:</b>																	
<b>0.0</b>	<b>8,992.8</b>	<b>190.0</b>	<b>284.1</b>	<b>9,466.9</b>	<b>58</b>	<b>0.0</b>	<b>9,002.2</b>	<b>190.0</b>	<b>284.1</b>	<b>9,476.3</b>	<b>58</b>	<b>0.0</b>	<b>9,051.5</b>	<b>190.0</b>	<b>285.8</b>	<b>9,527.3</b>	<b>58</b>
<b>DCCED State Facilities Rent</b>																	
<b>DCCED State Facilities Rent</b>																	
585.0	0.0	760.2	0.0	1,345.2	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
<b>RDU Total:</b>																	
<b>585.0</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,345.2</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>
<b>Dept Total:</b>																	
<b>56,454.9</b>	<b>76,922.0</b>	<b>37,507.4</b>	<b>23,157.6</b>	<b>194,041.9</b>	<b>524</b>	<b>47,813.6</b>	<b>91,966.6</b>	<b>39,831.0</b>	<b>21,543.7</b>	<b>201,154.9</b>	<b>526</b>	<b>48,054.3</b>	<b>92,202.2</b>	<b>39,885.6</b>	<b>21,558.1</b>	<b>201,700.2</b>	<b>526</b>
<b>Permanent Full Time:</b>					524						526						526
<b>Permanent Part Time:</b>					1						1						1
<b>Non Permanent:</b>					14						12						12
<b>Total Positions:</b>					<b>539</b>						<b>539</b>						<b>539</b>