

**Alaska Special Olympics - Training Center and Campus
Expansion Development**

**FY2014 Request: \$500,000
Reference No: 57291**

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2013 - 06/30/2018
Project Type: Construction
Recipient: Alaska Special Olympics
House District: Statewide (HD 1-40)
Contact: JoEllen Hanrahan
Contact Phone: (907)465-2300

Brief Summary and Statement of Need:

To purchase the adjacent property at appraised value from the Heritage Land Bank in the amount of \$750,000. The additional \$250,000 will be used to improve the site for additional needed parking and out-door sports activities for our athletes and volunteers.

| Funding: | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund | \$500,000 | | | | | | \$500,000 |
| Total: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information: