

Ketchikan - Medical Center Addition and Alterations Phase I **FY2014 Request: \$15,000,000**
Reference No: 57393

AP/AL: Appropriation **Project Type:** Construction
Category: Health/Human Services **Recipient:** Ketchikan
Location: Ketchikan **House District:** Ketchikan/Wrangell (HD 33)
Impact House District: Ketchikan/Wrangell (HD 33) **Contact:** x
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-3333

Brief Summary and Statement of Need:

The existing Ketchikan Medical Center operating rooms and surgery core are over 45-years old. This project consists of: a much needed new surgery center with three operating suites, one minor procedure room with patient pre/post surgery holding stations; 1 1/2 floors of clinical office space; and 50 additional parking spaces.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
AK Cap Inc	\$15,000,000						\$15,000,000
Total:	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: