

Houston - Community Impact Assessment

FY2014 Request: \$350,000
Reference No: 57467

AP/AL: Appropriation
Category: Transportation
Location: Houston
Impact House District: Matsu Areawide (HD 7-11)
Estimated Project Dates: 07/01/2013 - 06/30/2018
Project Type: Construction
Recipient: Houston
House District: Rural Mat-Su (HD 7)
Contact: Leg Finance
Contact Phone: (907)555-5555

Brief Summary and Statement of Need:

Improve Cheri Lake Drive from the Parks Highway to Karen Avenue. Rehabilitate the subgrade as determined by the geotechnical investigation, and widen road to 28'.

| Funding: | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$350,000 | | | | | | \$350,000 |
| Total: | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information: