

**Anchorage School District - Bayshore Elementary School**      **FY2014 Request: \$40,000**  
**Mobile Computer Labs**      **Reference No: 57592**

**AP/AL:** Appropriation      **Project Type:** Information Technology / Systems / Communication  
**Category:** Education      **Recipient:** Anchorage School District  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 11-27)  
**Impact House District:** Anchorage Areawide (HD 11-27)      **Contact:** x  
**Estimated Project Dates:** 07/01/2013 - 06/30/2018      **Contact Phone:** (999)999-9999

**Brief Summary and Statement of Need:**

X

| <b>Funding:</b> | <b>FY2014</b>   | <b>FY2015</b> | <b>FY2016</b> | <b>FY2017</b> | <b>FY2018</b> | <b>FY2019</b> | <b>Total</b>    |
|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Gen Fund        | \$40,000        |               |               |               |               |               | \$40,000        |
| <b>Total:</b>   | <b>\$40,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$40,000</b> |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**