| Juneau Youth Services - Purchase Two Youth<br>Transportation Vans  |          |     |     | FY2014 Request:<br>Reference No:           |      | \$30,000<br>57652 |          |
|--|----------|-----|-----|--|------|-------------------|----------|
| AP/AL: Appropriation   |          |     |     | Project Type: Equipment / Commodities      |      |                   |          |
| Category: Health/Human Services  |          |     |     | Recipient: Juneau Youth Services           |      |                   |          |
| Location: Juneau Areawide  |          |     |     | House District: Juneau Areawide (HD 31-32) |      |                   |          |
| Impact House District: Juneau Areawide (HD 31-<br>32)  |          |     |     | Contact: XXXXXXXX                          |      |                   |          |
| Estimated Project Dates: 07/01/2013 - 06/30/2018 Contact Phone: (907)465-1111  |          |     |     |  |      |                   |          |
| Brief Summary and Statement of Need:Juneau Youth Services - Purchase Two Youth Transportation VansFunding:FY2014FY2015FY2016FY2017FY2018FY2019Total            |          |     |     |  |      |                   |          |
| Gen Fund   | \$30,000 |     |     |  |      |                   | \$30,000 |
| Total:   | \$30,000 | \$0 | \$0 | \$0  | \$0  | \$0               | \$30,000 |
| □ State Match Required ✓ One-Time Project □ Phased - new □ Phased - underway □ On-Going   0% = Minimum State Match % Required □ Amendment □ Mental Health Bill |          |     |     |  |      |                   |          |
| Operating & Maintenance Costs:   |          |     |     |  | Amou | unt               | Staff    |
| Project Develo   |          |     |     |  |      | 0                 | U        |
| Ongoing Operating:<br>One-Time Startup:  |          |     |     |  |      | 0                 | 0        |
| <u>One-Time s</u>  |          |     |     |  |      | 0                 |          |
|  |          |     |     | Totals:                                    |      | 0                 | 0        |

**Prior Funding History / Additional Information:**