

Catholic Community Services - Building Design and Renovation for Children's Behavioral Health and Family Services

FY2014 Request: \$25,000
Reference No: 57676

AP/AL: Appropriation
Category: Health/Human Services
Location: Juneau Areawide
Impact House District: Juneau Areawide (HD 31-32)
Estimated Project Dates: 07/01/2013 - 06/30/2018

Project Type: Renovation and Remodeling
Recipient: Catholic Community Services
House District: Juneau Areawide (HD 31-32)
Contact: x
Contact Phone: (999)999-9999

Brief Summary and Statement of Need:

X

| Funding: | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Gen Fund | \$25,000 | | | | | | \$25,000 |
| Total: | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information: