

**Juneau - School District Curricular Materials**

**FY2014 Request: \$147,300**

**Reference No: 57706**

**AP/AL:** Appropriation

**Project Type:** Equipment / Commodities

**Category:** Education

**Recipient:** Juneau

**Location:** Juneau Areawide

**House District:** Juneau Areawide (HD 31-32)

**Impact House District:** Juneau Areawide (HD 31-32)

**Contact:** Leg Finance

**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

<b>Funding:</b>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
AK Cap Inc	\$90,000						\$90,000
Gen Fund	\$57,300						\$57,300
<b>Total:</b>	<b>\$147,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,300</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**