

Department Priority Programs by Component

Department of Commerce, Community, and Economic Development

Scenario: FY2013 Management Plan (9920)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Economic Growth								
Administrative Services (1028)	538.8	0.0	1,533.3	0.0	2,072.1	18	0	2
Alaska Industrial Development and Export Authority (1234)	0.0	0.0	6,985.4	0.0	6,985.4	39	0	0
Alaska Industrial Development Corporation Facilities Maintenance (2361)	0.0	0.0	262.0	0.0	262.0	0	0	0
Alaska Seafood Marketing Institute (393)	7,770.1	12,560.8	0.0	4,500.0	24,830.9	19	0	0
Commissioner's Office (1027)	839.3	0.0	378.6	0.0	1,217.9	4	0	0
Community and Regional Affairs (2879)	5,954.4	0.0	0.0	0.0	5,954.4	0	0	0
DCCED State Facilities Rent (2472)	217.8	0.0	282.9	0.0	500.7	0	0	0
Economic Development (2743)	19,445.5	338.7	3,063.9	173.3	23,021.4	18	1	0
Investments (383)	0.0	5,214.1	4.5	0.0	5,218.6	39	0	0
Economic Growth total:	34,765.9	18,113.6	12,510.6	4,673.3	70,063.4	137	1	2
Sustainable Energy								
Administrative Services (1028)	375.2	0.0	1,069.0	0.0	1,444.2	14	0	1
Alaska Energy Authority Owned Facilities (2599)	0.0	0.0	1,067.1	0.0	1,067.1	0	0	0
Alaska Energy Authority Power Cost Equalization (2602)	15,314.2	22,875.8	0.0	0.0	38,190.0	0	0	0
Alaska Energy Authority Rural Energy Operations (2600)	1,047.1	1,050.4	3,726.9	230.0	6,054.4	0	0	0
Alaska Energy Authority Technical Assistance (2601)	406.7	0.0	170.0	0.0	576.7	0	0	0
Alaska Industrial Development and Export Authority (1234)	0.0	0.0	7,088.7	0.0	7,088.7	56	0	1
Commissioner's Office (1027)	27.8	0.0	263.9	0.0	291.7	2	0	0
DCCED State Facilities Rent (2472)	151.5	0.0	196.9	0.0	348.4	0	0	0
Regulatory Commission of Alaska (2417)	0.0	0.0	140.0	0.0	140.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency (2888)	970.7	2,211.4	2,545.0	783.5	6,510.6	0	0	0
Sustainable Energy total:	18,293.2	26,137.6	16,267.5	1,013.5	61,711.8	72	0	2
Strong Communities								
Administrative Services (1028)	319.6	0.0	909.2	0.0	1,228.8	11	0	0
Commissioner's Office (1027)	23.6	0.0	224.5	0.0	248.1	1	0	0
Community and Regional Affairs (2879)	2,344.0	18.7	1,589.2	2,547.8	6,499.7	65	0	0
DCCED State Facilities Rent (2472)	129.0	0.0	167.7	0.0	296.7	0	0	0
Fisheries Taxes (2482)	0.0	0.0	3,600.0	0.0	3,600.0	0	0	0
National Forest Receipts (2830)	0.0	0.0	0.0	600.0	600.0	0	0	0
Payment in Lieu of Taxes (PILT) (2829)	0.0	0.0	0.0	10,428.2	10,428.2	0	0	0
Serve Alaska (2946)	256.5	0.0	104.7	3,230.7	3,591.9	4	0	0
Strong Communities total:	3,072.7	18.7	6,595.3	16,806.7	26,493.4	81	0	0
Consumer Protection								
Administrative Services (1028)	215.1	0.0	612.8	0.0	827.9	6	0	0
Alcoholic Beverage Control Board (2690)	5.4	1,661.6	123.7	0.0	1,790.7	11	0	0
Banking and Securities (2808)	0.0	3,581.4	0.0	0.0	3,581.4	24	0	0

Note: Report uses included change records.

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Consumer Protection								
Commissioner's Office (1027)	15.9	0.0	151.2	0.0	167.1	1	0	0
Corporations, Business and Professional Licensing (2360)	0.0	11,235.4	725.8	380.0	12,341.2	83	0	1
DCCED State Facilities Rent (2472)	86.7	0.0	112.7	0.0	199.4	0	0	0
Insurance Operations (354)	0.0	7,180.9	357.8	0.0	7,538.7	51	0	4
Regulatory Commission of Alaska (2417)	0.0	8,992.8	50.0	284.1	9,326.9	58	0	5
Consumer Protection total:	323.1	32,652.1	2,134.0	664.1	35,773.3	234	0	10
Program total:	56,454.9	76,922.0	37,507.4	23,157.6	194,041.9	524	1	14