

Department Funding Summary - Capital Budget

Commerce Only

Department of Commerce, Community, and Economic Development

| <u>Fund Source</u> | <u>FY13 Supps (3120)</u> |
|--|------------------------------|
| 1004 Gen Fund | 600,000 |
| Unrestricted General (UGF) Total: | 600,000 |
| Designated General (DGF) Total: | 0 |
| Other Total: | 0 |
| Federal Total: | 0 |
| Department Total: | 600,000 |