

Municipal Water, Sewage, and Solid Waste Facilities Grants FY2014 Request: \$34,009,037
(AS 46.03.030) Reference No: 46714

AP/AL: Appropriation with Allocations **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Bill Griffith
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)269-7601

Brief Summary and Statement of Need:

This project provides funding for grants to communities to plan, design, and construct drinking water and sanitation facilities and the associated operating costs of the Facility Construction component within the Division of Water.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$34,009,037						\$34,009,037
Total:	\$34,009,037	\$0	\$0	\$0	\$0	\$0	\$34,009,037

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch17 SLA2012 P113 L30 SB160 \$33,013,449
- Sec1 Ch5 SLA2011 P81 L27 SB46 \$21,817,963
- Sec1 Ch43 SLA2010 P24 L4 SB230 \$23,189,396
- Sec1 Ch15 SLA2009 P6 L25 SB75 \$23,189,396
- Sec1 Ch29 SLA2008 P139 L7 SB221 \$18,966,870
- Sec62 Ch29 SLA2008 P221 L21 SB221 \$4,504,400
- Sec4 Ch30 SLA2007 P90 L8 SB53 \$26,490,100
- Sec1 Ch82 SLA2006 P66 L14 SB231 \$12,977,500
- Sec1 Ch3 SLA2005 P53 L20 SB46 \$12,835,500
- Sec1 Ch159 SLA2004 P19 L24 SB283 \$6,389,900

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. Grants are awarded to the communities with the highest ranking projects. Each year communities propose more projects than the state has available funding.

Planned projects for FY2014:

Unalaska - Water Treatment Plant	\$3,090,000
Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	\$2,319,090
Haines - Asbestos Cement Pipe Replacement	\$570,544
Palmer - Steel Water Main Replacement	\$3,090,000
Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	\$983,250
Valdez - Wastewater Treatment Plant Outfall Line	\$1,894,170
Nome - East Sclaircore Replacement/Expansion	\$4,693,710
Hoonah - Water Transmission Line Replacement	\$1,945,670
Unalaska - Wastewater Treatment Plant Upgrade	\$3,090,000
Ketchikan - Shoenbar Road Water and Sewer Mains Replacement	\$3,052,790
Sitka - Baranof Street Water and Sewer Replacement	\$746,235
Sitka - Jeff Davis Street Water and Sewer	\$633,938
Kenai - Wastewater Treatment Plant Upgrades	\$1,204,640
Dillingham - Wastewater Treatment Plant Upgrades	\$3,090,000
Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade	\$3,605,000

The above projects contribute to the Department's End Result A - Citizens are Protected. Drinking water and sewer projects constructed with grant funds protect residents from unsafe sanitary conditions.