

**First Time Service Projects****FY2014 Request: \$30,900,000****Reference No: 49748****AP/AL:** Allocation**Category:** Health/Human Services**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2013 - 06/30/2018**Project Type:** Water / Sewer / Solid Waste**Recipient:** Various**House District:** Statewide (HD 1-40)**Contact:** Bill Griffith**Contact Phone:** (907)269-7601**Appropriation:** Village Safe Water and Wastewater Infrastructure Projects**Brief Summary and Statement of Need:**

This project provides funding for first time service grants to communities to plan, design, and construct drinking water and sanitation facilities.

| <b>Funding:</b> | <b>FY2014</b>       | <b>FY2015</b>       | <b>FY2016</b>       | <b>FY2017</b>       | <b>FY2018</b>       | <b>FY2019</b>       | <b>Total</b>         |
|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Fed Rcpts       | \$25,350,000        | \$25,350,000        | \$25,350,000        | \$25,350,000        | \$25,350,000        | \$25,350,000        | \$152,100,000        |
| G/F Match       | \$5,250,000         | \$5,250,000         | \$5,250,000         | \$5,250,000         | \$5,250,000         | \$5,250,000         | \$31,500,000         |
| Stat Desig      | \$300,000           | \$300,000           | \$300,000           | \$300,000           | \$300,000           | \$300,000           | \$1,800,000          |
| <b>Total:</b>   | <b>\$30,900,000</b> | <b>\$30,900,000</b> | <b>\$30,900,000</b> | <b>\$30,900,000</b> | <b>\$30,900,000</b> | <b>\$30,900,000</b> | <b>\$185,400,000</b> |

|                                                          |                                           |                                       |                                             |                                              |
|----------------------------------------------------------|-------------------------------------------|---------------------------------------|---------------------------------------------|----------------------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required                     |                                           | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                              |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Sec1 Ch17 SLA2012 P113 L28 SB160 \$30,900,000

Sec1 Ch5 SLA2011 P81 L25 SB46 \$29,791,751

Sec1 Ch43 SLA2010 P23 L30 SB230 \$29,100,000

**Project Description/Justification:**

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the state to appropriate matching funds.

Each year communities propose more projects than available state funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or, applied to other approved projects on the waiting list based on a first-ready, first-served basis.