

**Anchorage - Asplund Wastewater Treatment Plant
Disinfection Upgrade**

**FY2014 Request: \$3,605,000
Reference No: 53885**

AP/AL: Allocation
Category: Health/Human Services
Location: Anchorage Areawide

Project Type: Water / Sewer / Solid Waste
Recipient: Municipality of Anchorage
House District: Anchorage Areawide (HD 11-27)

Impact House District: Anchorage Areawide (HD 11-27)

Contact: Bill Griffith

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)269-7601

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 107,350 homes in the municipality. This project will upgrade the existing disinfection system at the Asplund Wastewater Treatment Facility. The local match requirement is 40% of eligible costs.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$3,605,000						\$3,605,000
Total:	\$3,605,000	\$0	\$0	\$0	\$0	\$0	\$3,605,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec27 Ch5 SLA2011 P162 L20 SB46 \$466,921
Sec13 Ch29 SLA2008 P139 L10 SB221 \$2,060,000
Sec62 Ch29 SLA2008 P221 L26 SB221 \$206,000