

## Department Priority Programs by Component

### Department of Environmental Conservation

Scenario: FY2013 Management Plan (9920)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Administration (202)</b>								
<b>Office of the Commissioner (633)</b>								
Protecting Human Health	231.6	0.0	48.5	265.4	545.5	3	0	0
Protecting the Environment	231.7	0.0	48.4	265.5	545.6	4	0	0
<b>Component program total:</b>	<b>463.3</b>	<b>0.0</b>	<b>96.9</b>	<b>530.9</b>	<b>1,091.1</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Administrative Services (635)</b>								
Protecting Human Health	486.8	1,006.9	520.1	857.6	2,871.4	25	0	0
Protecting the Environment	486.7	1,007.0	520.1	857.5	2,871.3	25	0	0
<b>Component program total:</b>	<b>973.5</b>	<b>2,013.9</b>	<b>1,040.2</b>	<b>1,715.1</b>	<b>5,742.7</b>	<b>50</b>	<b>0</b>	<b>0</b>
<b>State Support Services (2750)</b>								
Protecting Human Health	740.7	204.5	41.9	216.2	1,203.3	0	0	0
Protecting the Environment	740.7	204.5	42.0	216.3	1,203.5	0	0	0
<b>Component program total:</b>	<b>1,481.4</b>	<b>409.0</b>	<b>83.9</b>	<b>432.5</b>	<b>2,406.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEC Buildings Maintenance and Operations (531)</b>								
<b>DEC Buildings Maintenance and Operations (2783)</b>								
Protecting Human Health	632.6	0.0	0.0	0.0	632.6	2	0	0
<b>Component program total:</b>	<b>632.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>632.6</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Environmental Health (207)</b>								
<b>Environmental Health Director (646)</b>								
Protecting Human Health	436.3	0.0	0.0	0.0	436.3	4	0	0
<b>Component program total:</b>	<b>436.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>436.3</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Food Safety &amp; Sanitation (2343)</b>								
Protecting Human Health	2,051.2	2,090.1	62.7	497.3	4,701.3	40	0	0
<b>Component program total:</b>	<b>2,051.2</b>	<b>2,090.1</b>	<b>62.7</b>	<b>497.3</b>	<b>4,701.3</b>	<b>40</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services (2065)</b>								
Protecting Human Health	2,999.2	317.0	237.3	818.9	4,372.4	28	0	0
<b>Component program total:</b>	<b>2,999.2</b>	<b>317.0</b>	<b>237.3</b>	<b>818.9</b>	<b>4,372.4</b>	<b>28</b>	<b>0</b>	<b>0</b>
<b>Drinking Water (2066)</b>								
Protecting Human Health	2,116.4	325.1	0.0	4,844.3	7,285.8	61	0	0
<b>Component program total:</b>	<b>2,116.4</b>	<b>325.1</b>	<b>0.0</b>	<b>4,844.3</b>	<b>7,285.8</b>	<b>61</b>	<b>0</b>	<b>0</b>
<b>Solid Waste Management (2344)</b>								
Protecting Human Health	1,004.8	1,002.7	0.0	301.3	2,308.8	20	0	0
<b>Component program total:</b>	<b>1,004.8</b>	<b>1,002.7</b>	<b>0.0</b>	<b>301.3</b>	<b>2,308.8</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>Air Quality (206)</b>								
<b>Air Quality Director (2060)</b>								
Protecting Human Health	136.9	0.0	0.0	0.0	136.9	1	0	0
Protecting the Environment	136.8	0.0	0.0	0.0	136.8	1	0	0
<b>Component program total:</b>	<b>273.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>273.7</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Air Quality (2061)</b>								
Protecting Human Health	818.1	895.8	2,455.9	935.3	5,105.1	32	0	0
Protecting the Environment	817.9	895.8	2,455.8	935.2	5,104.7	31	0	1
<b>Component program total:</b>	<b>1,636.0</b>	<b>1,791.6</b>	<b>4,911.7</b>	<b>1,870.5</b>	<b>10,209.8</b>	<b>63</b>	<b>0</b>	<b>1</b>

Note: Report uses included change records.

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<b>Spill Prevention and Response (208)</b>								
<b>Spill Prevention and Response Director (1392)</b>								
Protecting the Environment	0.0	289.2	0.0	0.0	289.2	2	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>289.2</b>	<b>0.0</b>	<b>0.0</b>	<b>289.2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Contaminated Sites Program (2386)</b>								
Protecting the Environment	0.0	3,783.3	92.3	4,521.8	8,397.4	63	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>3,783.3</b>	<b>92.3</b>	<b>4,521.8</b>	<b>8,397.4</b>	<b>63</b>	<b>0</b>	<b>0</b>
<b>Industry Preparedness and Pipeline Operations (1922)</b>								
Protecting the Environment	669.4	3,644.1	424.4	304.8	5,042.7	40	0	1
<b>Component program total:</b>	<b>669.4</b>	<b>3,644.1</b>	<b>424.4</b>	<b>304.8</b>	<b>5,042.7</b>	<b>40</b>	<b>0</b>	<b>1</b>
<b>Prevention and Emergency Response (2064)</b>								
Protecting the Environment	0.0	4,396.1	0.0	0.0	4,396.1	35	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>4,396.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4,396.1</b>	<b>35</b>	<b>0</b>	<b>0</b>
<b>Response Fund Administration (2259)</b>								
Protecting the Environment	0.0	1,491.6	0.0	42.4	1,534.0	5	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>1,491.6</b>	<b>0.0</b>	<b>42.4</b>	<b>1,534.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Water (210)</b>								
<b>Water Quality (2062)</b>								
Protecting the Environment	5,717.5	5,248.3	646.0	5,204.5	16,816.3	88	0	2
<b>Component program total:</b>	<b>5,717.5</b>	<b>5,248.3</b>	<b>646.0</b>	<b>5,204.5</b>	<b>16,816.3</b>	<b>88</b>	<b>0</b>	<b>2</b>
<b>Facility Construction (637)</b>								
Protecting Human Health	1,128.5	83.9	3,701.4	3,149.4	8,063.2	41	0	3
<b>Component program total:</b>	<b>1,128.5</b>	<b>83.9</b>	<b>3,701.4</b>	<b>3,149.4</b>	<b>8,063.2</b>	<b>41</b>	<b>0</b>	<b>3</b>
<b>Program total:</b>	<b>21,583.8</b>	<b>26,885.9</b>	<b>11,296.8</b>	<b>24,233.7</b>	<b>84,000.2</b>	<b>551</b>	<b>0</b>	<b>7</b>