

**Anchorage - Asplund Wastewater Treatment Plant
Disinfection Upgrade**

**FY2014 Request: \$3,605,000
Reference No: 53885**

AP/AL: Allocation
Category: Health/Human Services
Location: Anchorage Areawide

Project Type: Water / Sewer / Solid Waste
Recipient: Municipality of Anchorage
House District: Anchorage Areawide (HD 11-27)

Impact House District: Anchorage Areawide (HD 11-27)

Contact: Bill Griffith

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)269-7601

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 107,350 homes in the municipality. This project will upgrade the existing disinfection system at the Asplund Wastewater Treatment Facility. The local match requirement is 40% of eligible costs.

| Funding: | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$3,605,000 | | | | | | \$3,605,000 |
| Total: | \$3,605,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,605,000 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec27 Ch5 SLA2011 P162 L20 SB46 \$466,921
Sec13 Ch29 SLA2008 P139 L10 SB221 \$2,060,000
Sec62 Ch29 SLA2008 P221 L26 SB221 \$206,000