

Ketchikan - Shoenbar Road, Water, and Sewer Mains Replacement

FY2014 Request: \$3,052,790
Reference No: 57009

AP/AL: Allocation
Category: Health/Human Services
Location: Ketchikan
Impact House District: Ketchikan/Wrangell (HD 33)

Project Type: Water / Sewer / Solid Waste
Recipient: Ketchikan, City of
House District: Ketchikan/Wrangell (HD 33)
Contact: Bill Griffith

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)269-7601
Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 3,260 homes in the community of Ketchikan. This project will replace and upgrade water, sewer, and stormwater assets within Shoenbar Road. The local match requirement is 30% of total eligible costs.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$3,052,790						\$3,052,790
Total:	\$3,052,790	\$0	\$0	\$0	\$0	\$0	\$3,052,790

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.