

Dillingham - Wastewater Treatment Plant Upgrades

FY2014 Request: \$3,090,000

Reference No: 57014

AP/AL: Allocation

Category: Health/Human Services

Location: Dillingham

Impact House District: Dillingham/Illiamna (HD 36)

Estimated Project Dates: 07/01/2013 - 06/30/2018

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Project Type: Water / Sewer / Solid Waste

Recipient: Dillingham, City of

House District: Dillingham/Illiamna (HD 36)

Contact: Bill Griffith

Contact Phone: (907)269-7601

Brief Summary and Statement of Need:

There are approximately 855 homes in the community of Dillingham. This project is one phase of a multi-phased effort to upgrade the community's wastewater treatment plant. The local match requirement is 30% of eligible costs.

| Funding: | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$3,090,000 | | | | | | \$3,090,000 |
| Total: | \$3,090,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,090,000 |

| | | | | |
|---|---|--|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

No prior funding history.