

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Military & Veterans Affairs

**Results Delivery Unit
Component**

FY2013 Management Plan (9920)						FY2014 Governor (10289)						FY2014 Governor Amended (10462)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																	
Office of the Commissioner																	
2,804.2	0.0	2,445.5	1,345.9	6,595.6	49	2,910.4	0.0	2,445.5	1,345.9	6,701.8	49	2,925.5	0.0	2,462.2	1,357.1	6,744.8	49
Homeland Security & Emerg Mgt																	
2,660.3	9.6	2,759.3	4,650.9	10,080.1	61	2,661.2	9.6	2,759.3	4,652.5	10,082.6	61	2,677.8	9.6	2,780.4	4,675.8	10,143.6	61
Local Emergency Planning Committ																	
300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0
National Guard Military Hdqtrs																	
720.3	0.0	0.0	0.0	720.3	4	725.5	0.0	0.0	0.0	725.5	4	727.8	0.0	0.0	0.0	727.8	4
Army Guard Facilities Maint.																	
3,009.8	17.8	1,539.6	9,391.3	13,958.5	50	3,119.0	17.8	1,546.2	9,345.1	14,028.1	50	3,125.9	17.8	1,546.4	9,367.8	14,057.9	50
Air Guard Facilities Maint.																	
1,882.5	0.0	229.0	5,656.4	7,767.9	33	1,891.8	0.0	229.0	5,684.4	7,805.2	33	1,893.9	0.0	229.0	5,691.0	7,813.9	33
Alaska Military Youth Academy																	
54.7	1.0	6,827.9	4,172.9	11,056.5	89	56.8	1.0	6,843.9	4,172.9	11,074.6	89	57.0	1.0	6,875.6	4,210.3	11,143.9	89
Veterans' Services																	
1,808.4	0.0	13.4	0.0	1,821.8	4	2,003.2	0.0	13.4	0.0	2,016.6	4	2,006.1	0.0	13.4	0.0	2,019.5	4
State Active Duty																	
5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
RDU Total:																	
13,245.2	28.4	14,134.7	25,217.4	52,625.7	290	13,672.9	28.4	14,157.3	25,200.8	53,059.4	290	13,719.0	28.4	14,227.0	25,302.0	53,276.4	290
Alaska National Guard Benefits																	
Educational Benefits																	
80.0	0.0	0.0	0.0	80.0	0	80.0	0.0	0.0	0.0	80.0	0	80.0	0.0	0.0	0.0	80.0	0
Retirement Benefits																	
739.1	0.0	0.0	0.0	739.1	0	740.1	0.0	0.0	0.0	740.1	0	740.1	0.0	0.0	0.0	740.1	0
RDU Total:																	
819.1	0.0	0.0	0.0	819.1	0	820.1	0.0	0.0	0.0	820.1	0	820.1	0.0	0.0	0.0	820.1	0
Alaska Aerospace Corporation																	
AK Aerospace Corp																	
3,276.3	0.0	1,296.4	0.0	4,572.7	20	3,292.9	0.0	1,301.2	0.0	4,594.1	21	3,292.9	0.0	1,301.2	0.0	4,594.1	21

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Alaska Aerospace Corporation																	
AAC Facilities Maintenance																	
4,766.0	0.0	1,151.6	0.0	5,917.6	29	4,788.4	0.0	1,154.3	0.0	5,942.7	28	4,788.4	0.0	1,154.3	0.0	5,942.7	28
RDU Total:																	
8,042.3	0.0	2,448.0	0.0	10,490.3	49	8,081.3	0.0	2,455.5	0.0	10,536.8	49	8,081.3	0.0	2,455.5	0.0	10,536.8	49
Dept Total:																	
22,106.6	28.4	16,582.7	25,217.4	63,935.1	339	22,574.3	28.4	16,612.8	25,200.8	64,416.3	339	22,620.4	28.4	16,682.5	25,302.0	64,633.3	339
Permanent Full Time:					339						339						339
Permanent Part Time:					2						2						2
Non Permanent:					2						1						1
Total Positions:					343						342						342