

Deferred Maintenance, Renewal, Repair and Equipment

FY2014 Request: \$11,012,500

Reference No: 49583

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)428-6003

Brief Summary and Statement of Need:

The Department of Military and Veterans Affairs (DMVA) has deferred maintenance, renewal, and repair needs in facilities across Alaska. Projects focus on building repair and renovation with an emphasis on fire, safety, and protection of structures.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Fed Rcpts	\$7,140,500	\$6,526,000	\$903,000	\$125,000			\$14,694,500
G/F Match	\$2,429,500	\$21,000	\$197,000				\$2,647,500
Gen Fund	\$1,442,500	\$1,215,000	\$340,000	\$500,000	\$300,000		\$3,797,500
Total:	\$11,012,500	\$7,762,000	\$1,440,000	\$625,000	\$300,000	\$0	\$21,139,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P122 L19 SB 160 \$8,542,500

Sec1 Ch5 SLA2011 P89 L5 SB 46 \$12,085,800

Sec4 Ch43 SLA2010 P12 L27 SB 230 \$10,300,000

Project Description/Justification:

DMVA is responsible for 381 buildings in 83 communities across the state. The majority of these buildings serve the Alaska Army National Guard. Funding is requested for deferred maintenance, renewal, and repair projects in the following allocations:

Allocation	Federal	GF	Total
Alcantra Armory Deferred Maintenance	300,000	-	300,000
Fairbanks Armory Deferred Maintenance	160,000	160,000	320,000
Joint Base Elmendorf Richardson Deferred Maintenance	3,525,500	1,517,000	5,042,500
Southeast Armories Deferred Maintenance	1,440,000	1,040,000	2,480,000
Kenai Armory Deferred Maintenance	125,000	125,000	250,000

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Kodiak Armory Deferred Maintenance	300,000	300,000	600,000
Kotzebue Armory Deferred Maintenance	20,000	80,000	100,000
Manokotak Armory Deferred Maintenance	150,000	-	150,000
Nome Armory Deferred Maintenance	470,000	-	470,000
Valdez Armory Deferred Maintenance	650,000	650,000	1,300,000
TOTAL	7,140,500	3,872,000	11,012,500

Typical deferred maintenance at DMVA facilities include repair/replacement, code compliance upgrades, and infrastructure protection for roofs; boilers; asphalt; fire and mechanical systems; heating, ventilation, and air conditioning (HVAC) systems; electrical, water, septic, security, and drainage systems. Typical renewal projects include the renovation of current facilities to ensure a safe and productive environment for soldiers, staff, and Alaska Military Youth Academy (AMYA) cadets.

Alaska benefits from federal funding opportunities to renew Alaska Guard facilities, reduce deferred maintenance needs, and lower operational costs. The National Guard Bureau determines the state to federal funding ratio for projects based on facility classification, use, and regulations.

DMVA prioritizes life safety, code compliance, and federal funding priorities. Federal funding levels fluctuate based on specific projects, federal priorities, and budget cycles. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

This request supports the Department's mission by providing critical deferred maintenance to infrastructure used for youth intervention and the defense and protection of Alaska and the United States.