

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Joint Base Elmendorf - Richardson **House District:** Elmendorf (HD 13)
Impact House District: Anchorage Areawide (HD 11-27) **Contact:** McHugh Pierre
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)428-6003
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Deferred maintenance, renewal, and replacement projects at Bryant Airfield, Camp Denali, Camp Carroll, and the Alaska Military Youth Academy (AMYA) on Joint Base Elmendorf Richardson address issues of life safety, protection of structure, and code compliance.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Fed Rcpts	\$3,525,500	\$6,495,000	\$723,000				\$10,743,500
G/F Match	\$99,500		\$157,000				\$256,500
Gen Fund	\$1,417,500	\$1,215,000	\$300,000	\$500,000	\$300,000		\$3,732,500
Total:	\$5,042,500	\$7,710,000	\$1,180,000	\$500,000	\$300,000	\$0	\$14,732,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

No prior year funding history.

Project Description/Justification:

Deferred maintenance, renewal, and replacement projects at Bryant Airfield, Camp Denali, Camp Carroll, and the Alaska Military Youth Academy (AMYA) on Joint Base Elmendorf Richardson address issues of life safety, protection of structure, and code compliance.

Bryant Airfield – The Department of Military and Veterans Affairs (DMVA) is responsible for 24 facilities totaling 147,774 square feet and the campus’ airfield and taxi runways, parking, storage yards, and roadways. This project replaces the Hangar 6 roof that is at the end of its life cycle; repairs, seals, and paints asphalt to extend its useful life; repair/replaces dated flooring, electrical, plumbing, and paint in hangar offices; and engineers and designs airfield lighting upgrades for code compliance.

Camp Denali – DMVA is responsible for 30 facilities totaling 422,230 square feet and the campus’ communication towers, parking, storage yards, and roadways. This project repairs and paints the C-Wing restroom, improves ventilation, heat distribution, and insulation at the United States Property

and Fiscal Office (USPFO) warehouse; and repairs and corrects degraded asphalt and the turning radius at the entrance to the campus.

Camp Carroll – DMVA is responsible for 35 facilities totaling 93,995 square feet and the campus' parking and roadways. This project repairs and seals asphalt and concrete to extend its useful life; and replaces the Regional Training Institute roof.

AMYA – DMVA is responsible for 23 facilities totaling 68,214 square feet and the campus' parking and roadways. The Army National Guard constructed these facilities in the 1970's for annual two-week trainings. Alaska established the Department of Defense's Youth ChalleNGe residential program in 1994. The state has since provided modifications and deferred maintenance but facilities still require work to adequately support mission and program needs.

This project repairs the ventilation in cadet barracks; upgrades the electrical system to meet current code and program needs; seal coats asphalt to extend its useful life; and renews facilities to provide for the educational and vocational needs of AMYA cadets and staff at the team-leader center, career center, nursing station, and Vocational-Technical program (including welding, carpentry, and small engine repair).

Projects in this request contribute to the Department's mission by maintaining facilities that are used by Alaska's National Guard soldiers and a civilian workforce to provide youth intervention and defend and protect Alaska and the United States. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.