

**Southeast Armories - Deferred Maintenance**

**FY2014 Request: \$2,480,000**

**Reference No: 57187**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Southeast Alaska

**House District:** Southeast Region (HD 31-34)

**Impact House District:** Southeast Region (HD 31-34)

**Contact:** McHugh Pierre

**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)428-6003

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

There are deferred maintenance projects at Army National Guard facilities in Southeast Alaska including armories in Juneau, Ketchikan, and Sitka.

<b>Funding:</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>Total</b>
Fed Rcpts	\$1,440,000		\$100,000				\$1,540,000
G/F Match	\$1,040,000						\$1,040,000
<b>Total:</b>	<b>\$2,480,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,580,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior year funding history.

**Project Description/Justification:**

There are deferred maintenance projects at Army National Guard facilities in Southeast Alaska including armories in Juneau, Ketchikan, and Sitka.

*Juneau Hangar* – The Juneau Hangar requires design, bid-ready documents for roof replacement, federal authority for continued work to repair/replace the hangar door; repair, grade, and paving of the parking area; and repairs to the hangar floor.

*Ketchikan Armory* – The Ketchikan Armory requires replacement of its exterior envelope to reduce operational and maintenance costs and increase security at the site. This project meets security compliance measures for armories by providing blast proof windows, protects the structure by replacing worn and weathered siding and doors, and adds insulation for energy efficiency.

*Sitka Armory* – The Sitka Armory requires the replacement of its boiler and roof and painting of the drill hall floor.

Projects are listed below in priority order. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

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<b>Project Title</b>	<b>Fed Rcpts</b>	<b>G/FM</b>	<b>Total</b>	<b>Project Detail</b>	<b>City/HD</b>
Repair/Replace Hangar Door – Bldg 02B41-0001	\$120,000	\$0	\$120,000	Repair/replace hangar door.	Juneau (HD 31-32)
Repair Building Envelope – Bldg 02B65 – 0001	\$500,000	\$500,000	\$1,000,000	Repair/replace windows, doors, insulation, and siding.	Ketchikan (HD 33)
Replace Boiler – Bldg 02D24 - 0001	\$100,000	\$100,000	\$200,000	Replace aging boiler with more cost effective, high efficiency boiler.	Sitka (HD 34)
Design Roof Replacement – Bldg 02B43-0001	\$55,000	\$0	\$55,000	Prepare design bid-ready documents for roof replacement in FY2016.	Juneau (HD 31-32)
Repair and Pave Parking Area – Bldg 02B43-0001	\$200,000	\$0	\$200,000	Repair, grade, and pave parking area.	Juneau (HD 31-32)
Repair Hangar Floor – Bldg 02B43-0001	\$25,000	\$0	\$25,000	Repair moisture infiltration damage to hangar floor, seal, and paint.	Juneau (HD 31-32)
Paint Armory Drill Hall Floor – Bldg 02D24 - 0001	\$40,000	\$40,000	\$80,000	Paint drill hall floor.	Sitka (HD 34)
Replace Roof – Bldg 02D24 - 0001	\$400,000	\$400,000	\$800,000	Replace Armory roof at the end of its life cycle.	Sitka (HD 34)
<b>TOTAL</b>	<b>\$1,440,000</b>	<b>\$1,040,000</b>	<b>\$2,480,000</b>		