

**Kenai Armory Deferred Maintenance**

**FY2014 Request: \$250,000**

**Reference No: 57194**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Kenai Areawide

**House District:** Kenai Areawide (HD 28-30)

**Impact House District:** Kenai Areawide (HD 28-30)

**Contact:** McHugh Pierre

**Estimated Project Dates:** 07/01/2013 - 06/30/2018

**Contact Phone:** (907)428-6003

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

The Kenai Armory parking lot will be resurfaced.

<b>Funding:</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>Total</b>
Fed Rcpts	\$125,000		\$40,000				\$165,000
G/F Match	\$100,000		\$40,000				\$140,000
Gen Fund	\$25,000						\$25,000
<b>Total:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior year funding history.

**Project Description/Justification:**

The existing military vehicle storage and long-term vehicle parking areas for soldiers needs to be resurfaced. Both projects work to reduce operation and maintenance costs by reducing pothole maintenance and simplifying snow removal. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

<b>Project Title</b>	<b>Fed Rcpts</b>	<b>G/FM</b>	<b>GF</b>	<b>Total</b>	<b>Project Detail</b>
Military Vehicle Storage	\$125,000	\$100,000	\$0	\$225,000	Resurface military vehicle storage area.
Vehicle Parking	\$0	\$0	\$25,000	\$25,000	Resurface long-term parking area.
<b>TOTAL</b>	<b>\$125,000</b>	<b>\$100,000</b>	<b>\$25,000</b>	<b>\$250,000</b>	