

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Military & Veterans Affairs**

**Results Delivery Unit  
Component**

FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Military &amp; Veterans Affairs</b>																	
<b>Office of the Commissioner</b>																	
2,925.5	0.0	2,462.2	1,357.1	6,744.8	49	2,931.5	0.0	2,462.2	1,357.1	6,750.8	49	2,931.5	0.0	2,462.2	1,357.1	6,750.8	49
<b>Homeland Security &amp; Emerg Mgt</b>																	
2,677.8	9.6	2,780.4	4,675.8	10,143.6	61	2,628.6	9.6	2,780.4	4,677.9	10,096.5	61	2,628.6	9.6	2,780.4	4,677.9	10,096.5	61
<b>Local Emergency Planning Committ</b>																	
300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0
<b>National Guard Military Hdqtrs</b>																	
727.8	0.0	0.0	0.0	727.8	4	730.5	0.0	0.0	0.0	730.5	4	730.5	0.0	0.0	0.0	730.5	4
<b>Army Guard Facilities Maint.</b>																	
3,125.9	17.8	1,546.4	9,367.8	14,057.9	50	3,125.9	17.8	1,546.4	9,367.8	14,057.9	50	3,125.9	17.8	1,546.4	9,367.8	14,057.9	50
<b>Air Guard Facilities Maint.</b>																	
1,893.9	0.0	229.0	5,691.0	7,813.9	33	1,843.9	0.0	229.0	5,691.0	7,763.9	33	1,843.9	0.0	229.0	5,691.0	7,763.9	33
<b>Alaska Military Youth Academy</b>																	
57.0	1.0	6,875.6	4,210.3	11,143.9	89	57.0	1.0	6,877.1	4,210.3	11,145.4	89	57.0	1.0	6,877.1	4,210.3	11,145.4	89
<b>Veterans' Services</b>																	
2,006.1	0.0	13.4	0.0	2,019.5	4	1,782.6	0.0	13.4	0.0	1,796.0	4	1,782.6	0.0	13.4	0.0	1,796.0	4
<b>State Active Duty</b>																	
5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
<b>RDU Total:</b>																	
<b>13,719.0</b>	<b>28.4</b>	<b>14,227.0</b>	<b>25,302.0</b>	<b>53,276.4</b>	<b>290</b>	<b>13,405.0</b>	<b>28.4</b>	<b>14,228.5</b>	<b>25,304.1</b>	<b>52,966.0</b>	<b>290</b>	<b>13,405.0</b>	<b>28.4</b>	<b>14,228.5</b>	<b>25,304.1</b>	<b>52,966.0</b>	<b>290</b>
<b>Alaska National Guard Benefits</b>																	
<b>Educational Benefits</b>																	
80.0	0.0	0.0	0.0	80.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Retirement Benefits</b>																	
740.1	0.0	0.0	0.0	740.1	0	740.1	0.0	0.0	0.0	740.1	0	740.1	0.0	0.0	0.0	740.1	0
<b>RDU Total:</b>																	
<b>820.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>820.1</b>	<b>0</b>	<b>740.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>740.1</b>	<b>0</b>	<b>740.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>740.1</b>	<b>0</b>
<b>Alaska Aerospace Corporation</b>																	
<b>AK Aerospace Corp</b>																	
3,292.9	0.0	1,301.2	0.0	4,594.1	21	3,311.7	0.0	1,310.0	0.0	4,621.7	21	3,311.7	0.0	1,310.0	0.0	4,621.7	21

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Aerospace Corporation</b>																		
<b>AAC Facilities Maintenance</b>																		
4,788.4	0.0	1,154.3	0.0	5,942.7	28		4,970.6	0.0	1,214.7	0.0	6,185.3	28	4,817.5	0.0	1,179.7	0.0	5,997.2	28
<b>RDU Total:</b>																		
<b>8,081.3</b>	<b>0.0</b>	<b>2,455.5</b>	<b>0.0</b>	<b>10,536.8</b>	<b>49</b>		<b>8,282.3</b>	<b>0.0</b>	<b>2,524.7</b>	<b>0.0</b>	<b>10,807.0</b>	<b>49</b>	<b>8,129.2</b>	<b>0.0</b>	<b>2,489.7</b>	<b>0.0</b>	<b>10,618.9</b>	<b>49</b>
<b>Dept Total:</b>																		
<b>22,620.4</b>	<b>28.4</b>	<b>16,682.5</b>	<b>25,302.0</b>	<b>64,633.3</b>	<b>339</b>		<b>22,427.4</b>	<b>28.4</b>	<b>16,753.2</b>	<b>25,304.1</b>	<b>64,513.1</b>	<b>339</b>	<b>22,274.3</b>	<b>28.4</b>	<b>16,718.2</b>	<b>25,304.1</b>	<b>64,325.0</b>	<b>339</b>
<b>Permanent Full Time:</b>					339						339							339
<b>Permanent Part Time:</b>					2						2							2
<b>Non Permanent:</b>					1						1							1
<b>Total Positions:</b>					<b>342</b>						<b>342</b>							<b>342</b>