

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoes (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoes (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes	
Military & Veterans Affairs								
Office of the Commissioner	5,249.7	0.0	0.0	5,387.7	5,393.7	5,393.7	0.0	0.0%
Homeland Security & Emerg Mgt	5,429.2	0.0	0.0	5,467.8	5,418.6	5,418.6	0.0	0.0%
Local Emergency Planning Comn	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	720.3	0.0	0.0	727.8	730.5	730.5	0.0	0.0%
Army Guard Facilities Maint.	4,567.2	0.0	0.0	4,690.1	4,690.1	4,690.1	0.0	0.0%
Air Guard Facilities Maint.	2,111.5	0.0	0.0	2,122.9	2,072.9	2,072.9	0.0	0.0%
Alaska Military Youth Academy	6,883.6	0.0	0.0	6,933.6	6,935.1	6,935.1	0.0	0.0%
Veterans' Services	1,821.8	0.0	0.0	2,019.5	1,796.0	1,796.0	0.0	0.0%
State Active Duty	325.0	0.0	0.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	27,408.3	0.0	0.0	27,974.4	27,661.9	27,661.9	0.0	0.0%
Alaska National Guard Benefits								
Educational Benefits	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0%
Retirement Benefits	739.1	0.0	0.0	740.1	740.1	740.1	0.0	0.0%
RDU Total:	819.1	0.0	0.0	820.1	740.1	740.1	0.0	0.0%
Alaska Aerospace Corporation								
AK Aerospace Corp	4,572.7	0.0	0.0	4,594.1	4,621.7	4,621.7	0.0	0.0%
AAC Facilities Maintenance	5,917.6	0.0	0.0	5,942.7	6,185.3	5,997.2	-188.1	-3.0%
RDU Total:	10,490.3	0.0	0.0	10,536.8	10,807.0	10,618.9	-188.1	-1.7%
Unrestricted General (UGF):	22,106.6	0.0	0.0	22,620.4	22,427.4	22,274.3	-153.1	-0.7%
Designated General (DGF):	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
Other:	16,582.7	0.0	0.0	16,682.5	16,753.2	16,718.2	-35.0	-0.2%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	38,717.7	0.0	0.0	39,331.3	39,209.0	39,020.9	-188.1	-0.5%