

Army Guard Facilities Projects

FY2014 Request: \$5,589,000

Reference No: 42900

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)428-6003

Brief Summary and Statement of Need:

Army Guard facility projects in Bethel, Delta Junction, Dillingham, Fairbanks, Fort Greely, Wasilla and on Joint Base Elmendorf Richardson will support soldiers of the Alaska National Guard, meet contractual requirements, and protect military assets.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Fed Rcpts	\$1,881,000						\$1,881,000
G/F Match	\$119,000						\$119,000
Gen Fund	\$3,589,000						\$3,589,000
Total:	\$5,589,000	\$0	\$0	\$0	\$0	\$0	\$5,589,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch5 SLA2011 P88 L6 SB 46 \$3,750,000
 Sec4 Ch43 SLA2011 P12 L31 SB 230 \$982,000
 Sec7 Ch43 SLA2010 P29 L13 SB 230 \$8,342,000

Project Description/Justification:

This appropriation is made up of the following allocations:

<u>Project Titles</u>	<u>Project Cost</u>	<u>Project Description</u>	<u>City</u>
Bethel - Demolition of Armory	\$500,000	Demolition of decommissioned Armory.	Bethel
Alcantra - Covered Shelter Buildings	\$500,000	Construction of five covered storage structures.	Wasilla
Fairbanks – Covered Shelter Building	129,000	Purchase and installation of a fabric storage structure.	Fairbanks
Fairbanks – Design of a	\$700,000	Planning, design, and site selection for	Fairbanks

Army Guard Facilities Projects

FY2014 Request: \$5,589,000
Reference No: 42900

New Readiness Center		a new Readiness Center.	
Fort Greely – Covered Shelter Building	\$400,000	Construction of four covered storage structures.	Fort Greely
Delta Junction – Readiness Center	\$550,000	Site preparation and construction or purchase of a relocatable building for the Alaska Army Guard Readiness Center.	Delta Junction
JBER – Parking Lot Replacement	\$480,000	Replacement, reconfiguration, and safety upgrades to Camp Denali Headquarters parking lot.	Joint Base Elmendorf Richardson (JBER)
Alcantra – Design and Site Planning	\$60,000	Design and site planning to expand the Armory for office and classroom space.	Wasilla
Alcantra – Road Service Connection and Parking	\$980,000	Design and build a new access road to the Alcantra Armory.	Wasilla
Dillingham – Readiness Center	\$550,000	Site preparation and construction or purchase of a relocatable building for the Alaska Army Guard Readiness Center.	Dillingham
TOTAL	\$4,849,000		

These projects contribute to the Department's mission by establishing, enhancing, and supporting facilities that are used by Alaska's National Guard soldiers and a civilian workforce to defend and protect Alaska and the United States and provide disaster preparedness, response, and recovery; youth intervention; and outreach to veterans and military families.