

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Military & Veterans Affairs

**Results Delivery Unit
Component**

	FY2012 Actuals (10087)						FY2013 Management Plan (9920)						FY2014 Governor (10289)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																		
Office of the Commissioner																		
	2,623.9	0.0	1,472.1	539.1	4,635.1	48	2,804.2	0.0	2,445.5	1,345.9	6,595.6	49	2,910.4	0.0	2,445.5	1,345.9	6,701.8	49
Homeland Security & Emerg Mgt																		
	2,451.9	10.6	2,257.9	3,787.8	8,508.2	61	2,660.3	9.6	2,759.3	4,650.9	10,080.1	61	2,661.2	9.6	2,759.3	4,652.5	10,082.6	61
Local Emergency Planning Committ																		
	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0
National Guard Military Hdqtrs																		
	702.1	0.0	0.0	0.0	702.1	4	720.3	0.0	0.0	0.0	720.3	4	725.5	0.0	0.0	0.0	725.5	4
Army Guard Facilities Maint.																		
	3,876.0	0.6	951.7	7,576.1	12,404.4	50	3,009.8	17.8	1,539.6	9,391.3	13,958.5	50	3,119.0	17.8	1,546.2	9,345.1	14,028.1	50
Air Guard Facilities Maint.																		
	1,626.9	0.0	108.2	3,834.5	5,569.6	41	1,882.5	0.0	229.0	5,656.4	7,767.9	33	1,891.8	0.0	229.0	5,684.4	7,805.2	33
Alaska Military Youth Academy																		
	67.6	0.4	5,338.6	3,203.4	8,610.0	89	54.7	1.0	6,827.9	4,172.9	11,056.5	89	56.8	1.0	6,843.9	4,172.9	11,074.6	89
Veterans' Services																		
	1,337.3	0.0	13.5	0.0	1,350.8	2	1,808.4	0.0	13.4	0.0	1,821.8	4	2,003.2	0.0	13.4	0.0	2,016.6	4
State Active Duty																		
	1.1	0.0	62.0	0.0	63.1	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
RDU Total:																		
	12,986.8	11.6	10,204.0	18,940.9	42,143.3	295	13,245.2	28.4	14,134.7	25,217.4	52,625.7	290	13,672.9	28.4	14,157.3	25,200.8	53,059.4	290
Alaska National Guard Benefits																		
Educational Benefits																		
	80.0	0.0	0.0	0.0	80.0	0	80.0	0.0	0.0	0.0	80.0	0	80.0	0.0	0.0	0.0	80.0	0
Retirement Benefits																		
	882.2	0.0	0.0	0.0	882.2	0	739.1	0.0	0.0	0.0	739.1	0	740.1	0.0	0.0	0.0	740.1	0
RDU Total:																		
	962.2	0.0	0.0	0.0	962.2	0	819.1	0.0	0.0	0.0	819.1	0	820.1	0.0	0.0	0.0	820.1	0
Alaska Aerospace Corporation																		
AK Aerospace Corp																		
	1,398.1	0.0	1,528.7	434.9	3,361.7	22	3,276.3	0.0	1,296.4	0.0	4,572.7	20	3,292.9	0.0	1,301.2	0.0	4,594.1	21

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Military & Veterans Affairs

**Results Delivery Unit
Component**

	FY2012 Actuals (10087)						FY2013 Management Plan (9920)						FY2014 Governor (10289)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Aerospace Corporation																		
AAC Facilities Maintenance																		
	2,601.9	0.0	967.5	2,424.5	5,993.9	27	4,766.0	0.0	1,151.6	0.0	5,917.6	29	4,788.4	0.0	1,154.3	0.0	5,942.7	28
RDU Total:	4,000.0	0.0	2,496.2	2,859.4	9,355.6	49	8,042.3	0.0	2,448.0	0.0	10,490.3	49	8,081.3	0.0	2,455.5	0.0	10,536.8	49
Dept Total:	17,949.0	11.6	12,700.2	21,800.3	52,461.1	344	22,106.6	28.4	16,582.7	25,217.4	63,935.1	339	22,574.3	28.4	16,612.8	25,200.8	64,416.3	339
Permanent Full Time:						344						339						339
Permanent Part Time:						2						2						2
Non Permanent:						2						2						1
Total Positions:						348						343						342