

Alcantra - Design and Site Planning**FY2014 Request: \$60,000**
Reference No: 57078**AP/AL:** Allocation**Project Type:** Construction**Category:** Public Protection**Location:** Wasilla**House District:** Greater Wasilla (9)**Impact House District:** Matsu Areawide (HD 7-11)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2013 - 06/30/2018**Contact Phone:** (907)428-6003**Appropriation:** Army Guard Facilities Projects**Brief Summary and Statement of Need:**

The Alcantra Armory needs expanded office and classroom space. This phase of the project provides for design and site planning.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Fed Rcpts		\$2,000,000					\$2,000,000
G/F Match		\$2,000,000					\$2,000,000
Gen Fund	\$60,000						\$60,000
Total:	\$60,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,060,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior year funding history.

Project Description/Justification:

The Alcantra Armory needs expanded office and classroom space. This phase of the project provides for design and site planning.

Population growth in the Palmer/Wasilla region have provided additional units of Alaska Army National Guard soldiers assigned to Alcantra, including Military Police and Combat Support units. The Alcantra Armory serves as the drill facilities for these soldiers and also houses other Department of Military and Veterans operations including the headquarters and two battalions of the Alaska State Defense Force and branches of the Office of Veterans Services and Family Assistance/Readiness Centers. This expansion allows for needed office and classroom space. Construction is anticipated to start in FY2015.