

**Alcantra Armory Deferred Maintenance****FY2014 Request: \$300,000****Reference No: 57190****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Wasilla**House District:** Greater Wasilla (9)**Impact House District:** Matsu Areawide (HD 7-11)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2013 - 06/30/2018**Contact Phone:** (907)428-6003**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

Deferred maintenance needs at the Alcantra Armory in Wasilla includes gravel, pavement, and lighting maintenance for parking and storage areas.

<b>Funding:</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>Total</b>
Fed Rcpts	\$300,000		\$40,000				\$340,000
Gen Fund			\$40,000				\$40,000
<b>Total:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior year funding history.

**Project Description/Justification:**

Deferred maintenance needs at the Alcantra Armory in Wasilla includes gravel, pavement, and lighting maintenance for parking and storage areas.

This project provides additional gravel maintenance at the military vehicle storage yard, striping of pavement in parking areas, and replacement of lighting to low emitting diode (LED) lights to reduce operation and maintenance costs. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.