

Kodiak Armory Deferred Maintenance**FY2014 Request: \$600,000****Reference No: 57192****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Kodiak Island Borough**House District:** Kodiak/Cordova (HD 35)**Impact House District:** Kodiak/Cordova (HD 35)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)428-6003**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

Deferred maintenance needs at the Kodiak Armory include replacement of the boilers and resurfacing parking areas.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Fed Rcpts	\$300,000	\$10,000					\$310,000
G/F Match	\$300,000	\$10,000					\$310,000
Total:	\$600,000	\$20,000	\$0	\$0	\$0	\$0	\$620,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior year funding history.

Project Description/Justification:

Deferred maintenance needs at the Kodiak Armory include replacement of the boilers and resurfacing of the military vehicle parking area. The boiler replacement will upgrade the heating system to provide energy efficiencies. Resurfacing the existing military parking area will improve water shedding and channelization in a maritime environment. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Title	Fed Rcpts	G/FM	Total	Project Detail
Replace Boiler	\$150,000	\$150,000	\$300,000	Replace aging, failing boiler.
Resurface Parking Area	\$150,000	\$150,000	\$300,000	Resurface military vehicle parking.
TOTAL	\$300,000	\$300,000	\$600,000	