

River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)

FY2014 Request: \$2,000,000
Reference No: 56462

AP/AL: Appropriation **Project Type:** Construction
Category: Development **House District:** Kenai Areawide (HD 28-30)
Location: Kenai Areawide **Contact:** Jean Davis
Impact House District: Kenai Areawide (HD 28-30) **Contact Phone:** (907)465-2422
Estimated Project Dates: 07/01/2013 - 06/30/2016

Brief Summary and Statement of Need:

A new parking area will be developed for river bank anglers to solve a long-standing problem with trespassing and illegal parking in a subdivision adjacent to the Bing's Landing State Recreation Area. Damaged river banks will be re-habilitated and new trails and raised walkways will provide safe access from the park's uplands to the Kenai River. Controlled access will eliminate trespass issues in the subdivision and increased parking will eliminate uncontrolled parking along the road into the boat launch and fishing areas.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history

Project Description/Justification:

WHAT IS THE ISSUE OR PROBLEM TO BE SOLVED?

This facility is experiencing heavy use by river bank anglers resulting in riverbank deterioration, increased traffic through residential roads, and uncontrolled parking along residential roads. This project is intended to address all three issues.

WHAT IS THE SCOPE OF WORK TO BE PERFORMED?

The scope of work includes construction of parking facilities with a dedicated access road separate from the adjacent neighborhood. Also included in the scope is the construction of light penetrating elevated boardwalks and river access stairs to allow for river access without trampling sensitive riverbanks and vegetation.

WHAT RESULTS WILL BE ACHIEVED AND/OR PRODUCTS PRODUCED?

The first component of this project will result in access and parking away from the adjacent neighborhood thus relieving traffic and uncontrolled parking within the residential road. The second

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component of this project will mitigate the trampling of sensitive riverbank and vegetation aiding in bank stabilization.

WHY IS THIS PROJECT NEEDED NOW – WHAT IS THE IMPACT OF REMAINING STATUS QUO?

This project is needed because of heavy public outcry to address the traffic and parking issues along the adjacent neighborhood. The bank stabilization is needed now to minimize the loss of riverbank. Maintaining status quo will result in 1) continued traffic and parking problems at adjacent residential roads and 2) further bank instability resulting in compromised public safety and loss of land.

WHAT ALTERNATIVES WERE CONSIDERED TO SOLVE THE ISSUE OR PROBLEM, AND WHY WERE THEY NOT SELECTED?

The 'No Action' alternative was considered but that alternative does not address the problems.

SPECIFIC SPENDING DETAIL:

LINE ITEM	DOLLAR AMOUNT	DESCRIPTION
Personal Services	\$ 0	
Travel	\$ 75,000	On site activities
Services	\$ 500,000	Contractors and Professional Services
Commodities	\$ 25,000	Supplies and Indirect Cost Allocation Plan (ICAP)
Capital Outlay	\$1,400,000	Contracts
Grants		
PROJECT TOTAL	\$2,000,000	