

Deferred Maintenance, Renewal, Repair and Equipment**FY2014 Request: \$3,872,000****Reference No: 51035****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Natural Resources**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Jean Davis**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-2422**Brief Summary and Statement of Need:**

This appropriation provides funding for known deferred maintenance and critical emergency repairs for both the Division of Parks and Outdoor Recreation and the Division of Forestry facilities and infrastructure.

| Funding: | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Gen Fund | \$3,872,000 | | | | | | \$3,872,000 |
| Total: | \$3,872,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,872,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P126 L19 160 \$4,000,000

Sec1 Ch5 SLA2011 P94 L14 46 \$4,000,000

Sec4 Ch43 SLA2010 P13 L13 230 \$4,000,000

Project Description/Justification:

The Division of Parks and Outdoor Recreation is striving to protect visitor health and safety by providing safe, clean, and well maintained parks but has almost \$60 million in deferred maintenance needs which are causing serious health and safety concerns and are generating copious public comments that are embarrassing to the State of Alaska. This request will fund multiple projects within each of the seven regional areas managed by Alaska State Parks. On a percentage basis, each area across the state will have funding to decrease their specific deferred maintenance, including upgrades, repairs or replacement of roads, trails, shelters, toilets, drinking water systems, parking areas and other facilities.

In addition, Division of Forestry facilities will have needed repairs and maintenance estimated at over \$10 million.