

Restricted Revenue Summary by Component

Department of Natural Resources

Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 6,526.5

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Natural Resources Totals:			6,526.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	198.7
51015 Interagency Receipts	59020 Administration	Not Specified	50.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Not Specified	25.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	25.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,514.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	200.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	5.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	132.5
51015 Interagency Receipts	59100 Natural Resources	Gas Pipeline Project	3.0
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	15.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	18.1
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	25.1
51015 Interagency Receipts	59100 Natural Resources	Not Specified	3,395.9
51015 Interagency Receipts	59100 Natural Resources	Parks Management & Access	60.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	196.5
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	120.0
51015 Interagency Receipts	59110 Fish & Game	Not Specified	533.0
51015 Interagency Receipts	59110 Fish & Game	Project Management & Permitting	2.0
51015 Interagency Receipts	59120 Public Safety	Not Specified	6.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	1.2
RDU: Administration and Support (600)			2,695.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	148.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,407.6
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	30.0
51015 Interagency Receipts	59100 Natural Resources	Gas Pipeline Project	3.0
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	15.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	18.1
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	25.1
51015 Interagency Receipts	59100 Natural Resources	Not Specified	677.8
51015 Interagency Receipts	59100 Natural Resources	Parks Management & Access	60.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	181.5
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	120.0
51015 Interagency Receipts	59110 Fish & Game	Project Management & Permitting	2.0
51015 Interagency Receipts	59120 Public Safety	Not Specified	6.5
Component: Commissioner's Office (423)			303.6
51015 Interagency Receipts	59100 Natural Resources	Not Specified	303.6
Component: State Pipeline Coordinator's Office (1191)			155.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	148.7
51015 Interagency Receipts	59120 Public Safety	Not Specified	6.5
Component: Office of Project Management & Permitting (2733)			203.6
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	20.1
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	181.5
51015 Interagency Receipts	59110 Fish & Game	Project Management & Permitting	2.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Administrative Services (424)			934.2
51015 Interagency Receipts	59100 Natural Resources	Department-wide	934.2
Component: Information Resource Management (427)			631.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	473.4
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	30.0
51015 Interagency Receipts	59100 Natural Resources	Gas Pipeline Project	3.0
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	15.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	14.6
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	5.0
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	90.0
Component: Public Information Center (2441)			467.7
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	3.5
51015 Interagency Receipts	59100 Natural Resources	Not Specified	374.2
51015 Interagency Receipts	59100 Natural Resources	Parks Management & Access	60.0
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	30.0
RDU: Land and Water Resources (602)			1,448.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	50.0
51015 Interagency Receipts	59020 Administration	Not Specified	50.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Not Specified	25.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	25.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	106.4
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	5.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	1,097.1
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	15.0
51015 Interagency Receipts	59110 Fish & Game	Not Specified	74.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	1.2
Component: Mining, Land & Water (3002)			359.9
51015 Interagency Receipts	59100 Natural Resources	Department-wide	106.4
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	5.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	173.3
51015 Interagency Receipts	59110 Fish & Game	Not Specified	74.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	1.2
Component: Forest Management & Development (435)			488.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	50.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	438.1
Component: Geological & Geophysical Surveys (1031)			600.7
51015 Interagency Receipts	59020 Administration	Not Specified	50.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Not Specified	25.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	25.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	485.7
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	15.0
RDU: Agriculture (603)			67.8
51015 Interagency Receipts	59100 Natural Resources	Not Specified	67.8
Component: North Latitude Plant Material Center (2204)			67.8
51015 Interagency Receipts	59100 Natural Resources	Not Specified	67.8
RDU: Parks and Outdoor Recreation (604)			1,922.2
51015 Interagency Receipts	59100 Natural Resources	Not Specified	1,463.2
51015 Interagency Receipts	59110 Fish & Game	Not Specified	459.0

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Component: Parks Management & Access (3001)			1,132.4
51015 Interagency Receipts	59100 Natural Resources	Not Specified	673.4
51015 Interagency Receipts	59110 Fish & Game	Not Specified	459.0
Component: Office of History and Archaeology (451)			789.8
51015 Interagency Receipts	59100 Natural Resources	Not Specified	789.8
RDU: Statewide Fire Suppression Program (140)			392.5
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	200.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	102.5
51015 Interagency Receipts	59100 Natural Resources	Not Specified	90.0
Component: Fire Suppression Preparedness (2705)			392.5
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	200.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	102.5
51015 Interagency Receipts	59100 Natural Resources	Not Specified	90.0