

State of Alaska FY2014 Governor's Operating Budget

Department of Natural Resources Fire Suppression Activity Component Budget Summary

Component: Fire Suppression Activity

Contribution to Department's Mission

Managing wildland fires in a safe, efficient and cost-effective manner, commensurate with values at risk, on all State, municipal, and private lands, and lands negotiated through agreements.

Major Component Accomplishments in 2012

- Suppressed 95.0% of fires in Critical and Full Management Options at 10 acres or less.
- Minimized the loss of homes due to wildland fire to seven structures (one residence and six outbuildings).
- Safely managed 422 fires for over 270,000 acres burned statewide.
- Mobilized and provided jobs to 536 Emergency Firefighters (EFF), resulting in nearly \$2 million in EFF wages.
- Mobilized nearly 400 personnel and 31 crews to the lower 48 to supplement the national firefighting workforce. This provided extended employment to nearly 700 Alaskans.
- Contributed significantly to Alaska's economy, impacting more than 425 vendors, personnel salaries for more than 1,000 firefighters, salaries on Type 1 & 2 crews, and local purchases in many communities.
- Managed a large fire near Anderson using the Alaska Incident Management Team.
- Coordinated public, media, and elected official outreach for wildland fire incidents.

Key Component Challenges

- 1. Maintaining firefighting capacity with reduced Federal, State, and Municipal funding.**
 - Federal grants have funded three elite firefighting crews during recent years. Most of these funding sources have been reduced or eliminated.
 - These crews not only provide essential firefighting services, but also provide the training and experience opportunities for the future fire managers of the Division.
 - The Division of Forestry relies on interagency Federal firefighting support (aircraft, smokejumpers, firefighters) which will become less available due to projected Federal budget reductions of 15-20%.
- 2. Providing aerial firefighting response to wildland/urban interface areas.**
 - When multiple wildland fires start, initial attack bases cannot deliver firefighters to new fires quickly enough to meet the objective of keeping all fires in these areas to less than ten acres.
 - Helicopters continue to be limited in Alaska and expensive to move from the Lower 48.
- 3. Increasing workload as a result of expanding wildland urban interface.**
 - The population of Alaska increased 10% over the last decade, with many people moving to the Interior of Alaska, therefore increasing public exposure to the threat of wildland fire.
 - An increased population increases the risk of human-caused fires in close proximity to residences and businesses.
 - Tracking and maintaining an inventory of values at risk requires integration of numerous databases with expanding need for compatibility and accuracy.
 - Location of these values and associated logistical difficulties to identify them, mandates such as Federal requirement for 100% Native Allotment protection, and a changing environment all contribute to complexity and multiple resource demands for fire protection.

Significant Changes in Results to be Delivered in FY2014

There will be no significant changes in results to be delivered.

Statutory and Regulatory Authority

Alaska Statutes - Title 41

Section 41.15.010 - 41.15.170
Section 41.15.200 - 41.15.240
11 AAC 95

Contact Information

Contact: John "Chris" Maisch, State Forester
Phone: (907) 451-2666
Fax: (907) 451-2690
E-mail: chris.maisch@alaska.gov

Fire Suppression Activity Component Financial Summary			
<i>All dollars shown in thousands</i>			
	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	8,337.4	3,152.3	3,152.3
72000 Travel	1,204.5	101.6	101.6
73000 Services	14,809.1	11,964.8	11,964.8
74000 Commodities	2,646.0	4,905.0	4,905.0
75000 Capital Outlay	29.6	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	27,026.6	20,123.7	20,123.7
Funding Sources:			
1002 Federal Receipts	12,651.3	11,960.4	11,960.4
1004 General Fund Receipts	14,274.7	6,663.3	6,663.3
1007 Interagency Receipts	47.9	0.0	0.0
1108 Statutory Designated Program Receipts	52.7	1,500.0	1,500.0
Funding Totals	27,026.6	20,123.7	20,123.7

Estimated Revenue Collections				
Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	5.0	0.0	0.0
Unrestricted Total		5.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	12,651.3	11,960.4	11,960.4
Interagency Receipts	51015	47.9	0.0	0.0
Statutory Designated Program Receipts	51063	52.7	1,500.0	1,500.0
Restricted Total		12,751.9	13,460.4	13,460.4
Total Estimated Revenues		12,756.9	13,460.4	13,460.4

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	6,663.3	0.0	1,500.0	11,960.4	20,123.7
Adjustments which will continue current level of service:					
-Reverse CH3 FSSLA2011 Sec 18(a) Federal Estimate	0.0	0.0	0.0	-8,500.0	-8,500.0
Proposed budget increases:					
-Restore Federal Fire Authorization Estimate	0.0	0.0	0.0	8,500.0	8,500.0
FY2014 Governor	6,663.3	0.0	1,500.0	11,960.4	20,123.7

Component Detail All Funds
Department of Natural Resources

Component: Fire Suppression Activity (AR37595) (2706)
RDU: Statewide Fire Suppression Program (140)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	8,337.4	3,152.3	3,152.3	3,152.3	3,152.3	0.0	0.0%
72000 Travel	1,204.5	101.6	101.6	101.6	101.6	0.0	0.0%
73000 Services	14,809.1	11,964.8	11,964.8	11,964.8	11,964.8	0.0	0.0%
74000 Commodities	2,646.0	4,905.0	4,905.0	4,905.0	4,905.0	0.0	0.0%
75000 Capital Outlay	29.6	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	27,026.6	20,123.7	20,123.7	20,123.7	20,123.7	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Other)	12,651.3	11,960.4	11,960.4	11,960.4	11,960.4	0.0	0.0%
1004 Gen Fund (UGF)	14,274.7	6,663.3	6,663.3	6,663.3	6,663.3	0.0	0.0%
1007 I/A Rcpts (Other)	47.9	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	52.7	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
Unrestricted General (UGF)	14,274.7	6,663.3	6,663.3	6,663.3	6,663.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	100.6	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
Federal Funds	12,651.3	11,960.4	11,960.4	11,960.4	11,960.4	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Statewide Fire Suppression Program (140)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee - Chapter 15 SLA 2012 Section 18(d)												
1002 Fed Rcpts	ConfCom	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
FY2013 Conference Committee												
1002 Fed Rcpts	ConfCom	11,623.7	3,152.3	101.6	6,464.8	1,905.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,460.4										
1108 Stat Desig		6,663.3										
		1,500.0										
Subtotal		20,123.7	3,152.3	101.6	11,964.8	4,905.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		20,123.7	3,152.3	101.6	11,964.8	4,905.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Reverse CH3 FSSLA2011 Sec 18(a) Federal Estimate												
1002 Fed Rcpts	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
Reverse the language section estimate of federal receipt authority necessary to support wildland firefighting activity.												
Restore Federal Fire Authorization Estimate												
1002 Fed Rcpts	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
Restore the language section estimate of federal receipt authority necessary to support wildland firefighting activity.												
Totals		20,123.7	3,152.3	101.6	11,964.8	4,905.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Natural Resources
Travel

Component: Fire Suppression Activity (2706)
RDU: Statewide Fire Suppression Program (140)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		1,204.5	101.6	101.6
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000 Travel Detail Totals			1,204.5	101.6	101.6
72110	Employee Travel (Instate)	Employee instate travel. Employee instate travel.	265.0	75.0	75.0
72120	Nonemployee Travel (Instate Travel)	Nonemployee instate travel. Nonemployee instate travel.	17.3	6.5	6.5
72410	Employee Travel (Out of state)	Employee out of state travel. Employee out of state travel.	730.2	15.0	15.0
72420	Nonemployee Travel (Out of state Emp)	Nonemployee out of state travel. Nonemployee out of state travel.	192.0	5.1	5.1

Line Item Detail
Department of Natural Resources
Services

Component: Fire Suppression Activity (2706)
RDU: Statewide Fire Suppression Program (140)

Line Number	Line Name			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services			14,809.1	11,964.8	11,964.8
				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Expenditure Account	Servicing Agency	Explanation				
73000 Services Detail Totals				14,809.1	11,964.8	11,964.8
73025		Education Services		0.7	1.5	0.8
73050		Financial Services		12.2	12.0	12.0
73156		Telecommunication		82.3	82.3	80.0
73169	Federal Indirect Rate Allocation	NatRes	Interagency Federal Indirect Rate allocation	7.6	8.0	8.0
73225	Delivery Services		Freight services for the transportation of equipment or supplies between locations for which there is no intention to buy. Moving goods to site of firefighting activity.	285.0	150.0	92.5
73525	Utilities		Utilities	92.1	92.0	92.0
73650	Struc/Infstruct/Land		Structures/Infrastructure/Land	132.6	133.0	133.0
73675	Equipment/Machinery		Equipment/Machinery	7,113.0	5,030.0	5,030.0
73750	Other Services (Non IA Svcs)		Other Services	5,430.4	5,000.0	5,000.0
73802	Disaster Relief		Interagency Disaster Relief - Tanana Chiefs Conference see 73802 and 73803	281.9	75.0	90.0
73804	Economic/Development (IA Svcs)	Administrative Services	RSA USFS Admin Fee Support Services	175.0	175.0	175.0
73804	Economic/Development (IA Svcs)	Fire Suppression Preparedness	RSA USFS Admin Fee Preparedness	100.0	100.0	100.0
73804	Economic/Development (IA Svcs)	FishGm	RSA Yuhas Wildland Fire Services	25.0	0.0	0.0
73804	Economic/Development (IA Svcs)	Forest Management & Develop	RSA USFS Admin Fee Forest Management	75.0	75.0	75.0
73804	Economic/Development (IA Svcs)	FshGm	RSA Yuhas Wildland Fire Services	0.0	0.0	0.0
73804	Economic/Development (IA Svcs)	Mining, Land & Water	RSA Fairbanks Employee Support to Fire	8.0	8.0	8.0

Line Item Detail
Department of Natural Resources
Services

Component: Fire Suppression Activity (2706)

RDU: Statewide Fire Suppression Program (140)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
73000 Services Detail Totals			14,809.1	11,964.8	11,964.8	
73804	Economic/Development (IA Svcs)	To be Determined	RSA To be Determined	0.0	0.0	55.5
73804	Economic/Development (IA Svcs)	Wildlife Conservation	RSA Harms Wildland Fire Public Information Officer	17.0	0.0	0.0
73804	Economic/Development (IA Svcs)	Fire Suppression Preparedness	RSA BLM Admin Fee Fire Preparedness	200.0	200.0	200.0
73804	Economic/Development (IA Svcs)	Forest Management & Develop	RSA Federal and State Fire Suppression Support Forest Management	26.2	75.0	75.0
73804	Economic/Development (IA Svcs)	Forest Management & Develop	RSA BLM Admin Fee Forest Management	150.0	150.0	150.0
73819	Commission Sales (IA Svcs)	State Travel Office	Commission on travel arrangements through the State Travel office	7.7	8.0	8.0
73848	State Equip Fleet	State Equipment Fleet	State Equipment Fleet to support Fire State Equipment Fleet.	575.2	575.0	565.0
73970	Contractual Cost Trf	NatRes	Contractual Cost transfer Contractual Cost transfer Contractual Cost Transfer.	12.2	15.0	15.0

Line Item Detail
Department of Natural Resources
Commodities

Component: Fire Suppression Activity (2706)
RDU: Statewide Fire Suppression Program (140)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		2,646.0	4,905.0	4,905.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000 Commodities Detail Totals			2,646.0	4,905.0	4,905.0
74200	Business	Business	55.7	60.0	60.0
74440	Agricultural	Agricultural	6.6	5.0	5.0
74480	Household & Instit.	Household/Institutional supplies.	425.8	424.0	424.0
74520	Scientific & Medical	Scientific & Medical	1.0	1.0	1.0
74600	Safety (Commodities)	Safety	814.4	815.0	815.0
74650	Repair/Maintenance (Commodities)	Electrical and structural supplies and materials, aircraft components, and maintenance supplies for specialized fire equipment and fire response vehicles and engines. Gas, hand tools and shop tools, signs, solvents and paints, oil, and other building and camp supplies.	141.6	200.0	200.0
74850	Equipment Fuel	Aviation fuel and jet fuel.	1,229.8	3,400.0	3,400.0
74970	Commodity Cost Trf	NatRes Commodity cost transfer.	-28.9	0.0	0.0

Line Item Detail
Department of Natural Resources
Capital Outlay

Component: Fire Suppression Activity (2706)
RDU: Statewide Fire Suppression Program (140)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000	Capital Outlay		29.6	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000 Capital Outlay Detail Totals			29.6	0.0	0.0
75791		Communications	12.8	0.0	0.0
75799		Electronic	0.6	0.0	0.0
75830		Info Technology	0.1	0.0	0.0
75900		Shop/Plant/Industrial	0.1	0.0	0.0
75941		Safety (Capital Outlay-Equipment)	16.0	0.0	0.0

Unrestricted Revenue Detail
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Statewide Fire Suppression Program (140)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
68515	Unrestricted Fund				5.0	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
66190	Py Reimburse Recvry			11100	5.0	0.0	0.0

Restricted Revenue Detail
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Statewide Fire Suppression Program (140)

Master Account	Revenue Description			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
51010	Federal Receipts			12,651.3	11,960.4	11,960.4	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
57790	Fed Proj Nat Resourc		Budg Fed Recpt	11100	0.6	0.0	0.0
57790	Fed Proj Nat Resourc		CY11 BLM Fed Fire	11100	953.8	0.0	0.0
57790	Fed Proj Nat Resourc		CY11 FEMA Fire	11100	1,102.7	0.0	160.4
57790	Fed Proj Nat Resourc		CY11 USFS Fed Fire	11100	6,131.1	0.0	1,500.0
57790	Fed Proj Nat Resourc		CY11 USFS Misc Fed	11100	11.5	0.0	0.0
57790	Fed Proj Nat Resourc		CY12 BLM Fed Fire	11100	1,091.7	4,171.6	1,100.0
57790	Fed Proj Nat Resourc		CY12 BLM Misc Fire	11100	16.3	0.0	0.0
57790	Fed Proj Nat Resourc		CY12 Canadian Receipts	11000	0.0	26.5	0.0
57790	Fed Proj Nat Resourc		CY12 NPS Fed Receipts	11000	0.0	21.2	0.0
57790	Fed Proj Nat Resourc		CY12 USFS Fed Fire	11100	786.2	6,000.0	900.0

Restricted Revenue Detail
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Statewide Fire Suppression Program (140)

Master Account	Revenue Description			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
51010	Federal Receipts			12,651.3	11,960.4	11,960.4	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
57790	Fed Proj Nat Resourc		CY12 USFWS Federal	11100	0.0	24.4	0.0
57790	Fed Proj Nat Resourc		Misc Receipts	11100	2,557.4	1,300.0	8,000.0
57790	Fed Proj Nat Resourc		Spring Fire Recovery	11100	0.0	416.7	300.0

Restricted Revenue Detail
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Statewide Fire Suppression Program (140)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts				47.9	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
59090	Military & Vet Affrs		11 Birch Crk Fire Disaster	11100	0.1	0.0	0.0
59090	Military & Vet Affrs		11 West Coast Storm	11100	0.8	0.0	0.0
59090	Military & Vet Affrs		12 Prince William Sound	11100	38.7	0.0	0.0
59100	Natural Resources		11 Spring Flood	11100	8.3	0.0	0.0

Restricted Revenue Detail
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Statewide Fire Suppression Program (140)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51063	Statutory Designated Program Receipts				52.7	1,500.0	1,500.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
55922	Stat Desig -Contract		CY12 NW Compact Fire	11100	18.1	600.0	1,200.0
55922	Stat Desig -Contract		Misc Rcpts	11100	4.6	900.0	200.0
55922	Stat Desig -Contract		SY12 Aircraft Inspection	11100	6.2	0.0	100.0
55922	Stat Desig -Contract		SY12 Warehouse Issue	11100	23.8	0.0	0.0

Inter-Agency Services
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Statewide Fire Suppression Program (140)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		
					Management Plan	FY2014 Governor	
73169	Federal Indirect Rate Allocation	Interagency Federal Indirect Rate allocation	Intra-dept	NatRes	7.6	8.0	8.0
73169 Federal Indirect Rate Allocation subtotal:				7.6	8.0	8.0	
73804	Economic/Development (IA Svcs)	RSA USFS Admin Fee Support Services	Intra-dept	Administrative Services	175.0	175.0	175.0
73804	Economic/Development (IA Svcs)	RSA USFS Admin Fee Preparedness	Intra-dept	Fire Suppression Preparedness	100.0	100.0	100.0
73804	Economic/Development (IA Svcs)	RSA Yuhas Wildland Fire Services	Inter-dept	FishGm	25.0	0.0	0.0
73804	Economic/Development (IA Svcs)	RSA USFS Admin Fee Forest Management	Intra-dept	Forest Management & Develop	75.0	75.0	75.0
73804	Economic/Development (IA Svcs)	RSA Yuhas Wildland Fire Services	Inter-dept	FshGm	0.0	0.0	0.0
73804	Economic/Development (IA Svcs)	RSA Fairbanks Employee Support to Fire	Intra-dept	Mining, Land & Water	8.0	8.0	8.0
73804	Economic/Development (IA Svcs)	RSA To be Determined	Inter-dept	To be Determined	0.0	0.0	55.5
73804	Economic/Development (IA Svcs)	RSA Harms Wildland Fire Public Information Officer	Inter-dept	Wildlife Conservation	17.0	0.0	0.0
73804	Economic/Development (IA Svcs)	RSA BLM Admin Fee Fire Preparedness	Intra-dept	Fire Suppression Preparedness	200.0	200.0	200.0
73804	Economic/Development (IA Svcs)	RSA Federal and State Fire Suppression Support Forest Management	Intra-dept	Forest Management & Develop	26.2	75.0	75.0
73804	Economic/Development (IA Svcs)	RSA BLM Admin Fee Forest Management	Intra-dept	Forest Management & Develop	150.0	150.0	150.0
73804 Economic/Development (IA Svcs) subtotal:				776.2	783.0	838.5	
73819	Commission Sales (IA Svcs)	Commission on travel arrangements through the State Travel office	Inter-dept	State Travel Office	7.7	8.0	8.0
73819 Commission Sales (IA Svcs) subtotal:				7.7	8.0	8.0	
73848	State Equip Fleet	State Equipment Fleet to support Fire State Equipment Fleet.	Intra-dept	State Equipment Fleet	575.2	575.0	565.0
73848 State Equip Fleet subtotal:				575.2	575.0	565.0	
73970	Contractual Cost Trf	Contractual Cost transfer \par Contractual Cost transfer Contractual Cost Transfer.	Inter-dept	NatRes	12.2	15.0	15.0
73970 Contractual Cost Trf subtotal:				12.2	15.0	15.0	
74970	Commodity Cost Trf	Commodity cost transfer.	Inter-dept	NatRes	-28.9	0.0	0.0
74970 Commodity Cost Trf subtotal:				-28.9	0.0	0.0	
Fire Suppression Activity total:				1,350.0	1,389.0	1,434.5	

Inter-Agency Services
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Statewide Fire Suppression Program (140)

<u>Expenditure Account</u>	<u>Service Description</u>	<u>Service Type</u>	<u>Servicing Agency</u>	<u>FY2012 Actuals</u>	<u>FY2013 Management Plan</u>	<u>FY2014 Governor</u>	
				Grand Total:	1,350.0	1,389.0	1,434.5