

# **State of Alaska FY2014 Governor's Operating Budget**

## **Department of Natural Resources Statewide Fire Suppression Program Results Delivery Unit Budget Summary**

Statewide Fire Suppression Program Results Delivery Unit

**Contribution to Department's Mission**

Ensure wildland fire suppression resources are in a state of readiness to safely manage wildland fires that pose a threat to life, property, and resources on State, private, municipal lands, and lands negotiated through agreement, commensurate with the values at risk.

**Major RDU Accomplishments in 2012**

- The Basic and Advanced Wildland Fire Academies graduated 62 firefighters from native villages.
- Mobilized nearly 400 personnel and 31 crews to the Lower 48 to supplement the national firefighting workforce. This provided extended employment to nearly 700 Alaskans.
- Mobilized and provided jobs to 536 Emergency Firefighters (EFF), resulting in nearly \$2 million in EFF wages.
- Safely managed 257 fires for over 10,000 acres.
- Managed a large fire near Anderson using Alaska Incident Management Teams.
- Minimized the loss of homes due to wildland fire to seven structures (one residence and six outbuildings).

**Key RDU Challenges**

- Maintaining Crew Capacity
- Retaining and recruiting experienced fire personnel while training and developing new employees.
- Maintain firefighting capacity with reduced federal, state, and municipal funding.

**Significant Changes in Results to be Delivered in FY2014**

- Division of Forestry crews and crew training programs will not diminish, which will maintain capability for successful initial attack of wildfires.
- Industry safety standards will be achieved for more than 50% of the Division of Forestry's engine fleet.
- The Division of Forestry will provide accurate spatial and tabular information to the public and industry which will increase and improve fire decision making capabilities.

Contact Information

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**Statewide Fire Suppression Program  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Fire Suppression Preparedness	16,273.9	1,790.5	954.9	19,019.3	16,894.5	1,289.9	1,653.6	19,838.0	16,951.4	1,291.5	1,655.0	19,897.9
Fire Suppression Activity	14,274.7	100.6	12,651.3	27,026.6	6,663.3	1,500.0	11,960.4	20,123.7	6,663.3	1,500.0	11,960.4	20,123.7
<b>Totals</b>	<b>30,548.6</b>	<b>1,891.1</b>	<b>13,606.2</b>	<b>46,045.9</b>	<b>23,557.8</b>	<b>2,789.9</b>	<b>13,614.0</b>	<b>39,961.7</b>	<b>23,614.7</b>	<b>2,791.5</b>	<b>13,615.4</b>	<b>40,021.6</b>

**Statewide Fire Suppression Program  
Summary of RDU Budget Changes by Component  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>23,557.8</b>	<b>0.0</b>	<b>2,789.9</b>	<b>13,614.0</b>	<b>39,961.7</b>
<b>Adjustments which will continue current level of service:</b>					
-Fire Suppression Preparedness	25.4	0.0	1.6	1.4	28.4
-Fire Suppression Activity	0.0	0.0	0.0	-8,500.0	-8,500.0
<b>Proposed budget increases:</b>					
-Fire Suppression Preparedness	31.5	0.0	0.0	0.0	31.5
-Fire Suppression Activity	0.0	0.0	0.0	8,500.0	8,500.0
<b>FY2014 Governor</b>	<b>23,614.7</b>	<b>0.0</b>	<b>2,791.5</b>	<b>13,615.4</b>	<b>40,021.6</b>