

Regional and Community Jails Repairs, Renovations and Equipment **FY2014 Request: \$225,000**
Reference No: 50675

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: Public Protection
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Leslie Houston
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-3339

Brief Summary and Statement of Need:

This project provides essential safety and security repairs, renovation, and equipment for 15 local government jails under contract with the State of Alaska, Department of Corrections. These jails require repairs and modifications to continue operations in support of the Department of Correction's mission to provide secure offender confinement, thus enhancing community safety.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$225,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$725,000
Total:	\$225,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$725,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch5 SLA2011 P79 L10 SB46 \$150,000
 Sec7 Ch43 SLA2010 P22 L4 SB230 \$100,000
 Sec13 Ch29 SLA2008 P135 L18 SB221 \$200,000
 Sec1 Ch82 SLA2006 P64 L31 SB231 \$100,000
 Sec84 Ch1 SLA2002 P136 L25 SB2006 \$82,363
 Sec1 Ch61 SLA2001 P10 L17 SB29 \$100,000

Project Description/Justification:

Funding will be provided to regional community jail facilities for essential safety and security repairs, renovations, and life and safety equipment renewal. These jails require repairs and modifications to continue safe and secure offender incarceration.

For example, some of the items that require annual upkeep and replacement are life and safety equipment, alarm system repairs, sprinkler and ventilation projects, water and sewer equipment, washer and dryer equipment replacement, storage equipment, portable radios, kitchen equipment, booking ID cameras, intercom systems, security equipment, heating and ventilation systems and other facility equipment as needed.

This project will be equitably allocated based on prioritized needs. The following is a current list of local community jails:

<u>Location</u>	<u># Beds</u>	<u>Annual Man Day Capacity</u>	<u>Maximum Days Held</u>
Bristol Bay Borough	4	1,460	15
Cordova	6	2,190	7
Craig	7	2,555	15
Dillingham	8	2,920	20
Haines	6	2,190	14
Homer	7	2,555	10
Kodiak	22	8,030	30
Kotzebue	12	4,380	30
North Slope Borough	9	3,285	30
Petersburg	12	4,380	15
Seward	14	5,110	30
Sitka	15	5,475	10
Unalaska	10	3,650	30
Valdez	13	4,745	10
Wrangell	12	4,380	30
Total	157	57,305	