

Restricted Revenue Summary by Component

Department of Corrections Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 13,685.5

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Corrections Totals:			13,685.5
51015 Interagency Receipts	51015 Interagency Receipts	Domestic Violence and Sexual As	200.0
51015 Interagency Receipts	59050 Education	UnAlloc TLS	41.3
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	52.4
51015 Interagency Receipts	59060 Health & Social Svcs	Bethel Youth Facility	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nome Youth Facility	24.9
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	70.8
51015 Interagency Receipts	59070 Labor	Adult Basic Education	40.0
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	140.0
51015 Interagency Receipts	59200 Corrections	Department-wide	12,280.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	363.9
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	411.7
RDU: Population Management (550)			13,069.3
51015 Interagency Receipts	51015 Interagency Receipts	Domestic Violence and Sexual As	200.0
51015 Interagency Receipts	59060 Health & Social Svcs	Bethel Youth Facility	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nome Youth Facility	24.9
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	140.0
51015 Interagency Receipts	59200 Corrections	Department-wide	12,280.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	363.9
Component: Facility Maintenance (2365)			12,280.5
51015 Interagency Receipts	59200 Corrections	Department-wide	12,280.5
Component: Inmate Transportation (1015)			140.0
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	140.0
Component: Anvil Mountain Correctional Center (708)			24.9
51015 Interagency Receipts	59060 Health & Social Svcs	Nome Youth Facility	24.9
Component: Lemon Creek Correctional Center (725)			363.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	363.9
Component: Yukon-Kuskokwim Correctional Center (709)			60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Bethel Youth Facility	60.0
Component: Statewide Probation and Parole (2826)			200.0
51015 Interagency Receipts	51015 Interagency Receipts	Domestic Violence and Sexual As	200.0
RDU: Inmate Health Care (520)			464.1
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	52.4
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	411.7
Component: Behavioral Health Care (2951)			464.1
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	52.4
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	411.7
RDU: Offender Habilitation (592)			152.1
51015 Interagency Receipts	59050 Education	UnAlloc TLS	41.3
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	70.8
51015 Interagency Receipts	59070 Labor	Adult Basic Education	40.0
Component: Education Programs (2971)			81.3
51015 Interagency Receipts	59050 Education	UnAlloc TLS	41.3
51015 Interagency Receipts	59070 Labor	Adult Basic Education	40.0
Component: Substance Abuse Treatment Program (2974)			70.8
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	70.8