

Ketchikan - Ketchikan Correctional Center Deferred Maintenance

FY2014 Request: \$1,090,000
Reference No: 45603

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Ketchikan

House District: Ketchikan/Wrangell (HD 33)

Impact House District: Ketchikan/Wrangell (HD 33)

Contact: Leslie Houston

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-3339

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This project provides renewal, replacement, renovation, remodeling and repair of essential electrical, mechanical, roofing, walls, fire and life safety, security, structural, food service, pavements and site drainage systems within the Ketchikan Correctional Center. This work is required to enable continued secure and efficient operation of this 24-hour incarceration facility in order to keep the community safe from offenders placed in the department's custody.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$1,090,000						\$1,090,000
Total:	\$1,090,000	\$0	\$0	\$0	\$0	\$0	\$1,090,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2013 P110 L18 SB160 \$138,000
 Sec1 Ch5 SLA2012 P80 L6 SB46 \$145,000
 Sec10 Ch29 SLA2008 P63 L29 SB221 \$1,000,000

Project Description/Justification:

The Ketchikan Correctional Center (KCC) was constructed in 1984 and includes 35,000 square feet of space. This project provides mechanical repairs and replacement to the heating ventilation/air conditioning (HVAC) systems (\$400,000) and replaces obsolete security control systems (\$690,000) at the KCC.

These projects are from a compilation of essential capital maintenance requirements at this institution. The list is fluid between the time it is prepared and the time the appropriation is authorized. During this time period, other critical projects may be identified while several projects already on the list have reached completion. Funds are then allocated to the most urgent of the remaining projects. The projects that could not be completed become the basis of the next fiscal year capital appropriation request. Adjustments to the deferred maintenance project allocations may be necessary between all 24-hour institutional facilities to meet emergency needs as they arise.