

Tununak K-12 School Major Maintenance

FY2014 Request: \$727,938

Reference No: AMD 51963

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Education **Recipient:** Lower Kuskokwim School District
Location: Tununak **House District:** Dillingham/Illiamna (HD 36)
Impact House District: Dillingham/Illiamna (HD 36) **Contact:** Elizabeth Nudelman
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-8679
Appropriation: School District Major Maintenance Grants

Brief Summary and Statement of Need:

Tununak K-12 School Major Maintenance is project number thirteen on the January 22, 2013 Capital Improvement Projects, Major Maintenance Grant Fund list for a total state share of \$16,381,338. Assuming approval of the separate reappropriation of the unexpended and unobligated balance from Susitna Valley High School Replacement, estimated at \$15,118,479, and from Petersburg Elementary School Roof Replacement, estimated at \$534,972, the amount still needed for this project is this \$727,938.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$727,938						\$727,938
Total:	\$727,938	\$0	\$0	\$0	\$0	\$0	\$727,938

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: