

School District Major Maintenance Grants

FY2014 Request: \$22,991,057
Reference No: 45658

AP/AL: Appropriation with Allocations

Project Type: Education

Category: Education

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact Phone: (907)465-8679

Brief Summary and Statement of Need:

In accordance with AS 14.11.005 - AS 14.11.135, the Department of Education and Early Development reviewed and prioritized capital improvement project (CIP) applications submitted by the school districts. The January 22, 2013 CIP Major Maintenance Grant Fund list contains 111 statewide projects for a state share total of \$253,682,082. The amendment for Tununak K-12 Major Maintenance brings the School District Major Maintenance Grants FY2014 total to \$22,991,057.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$22,991,057						\$22,991,057
Total:	\$22,991,057	\$0	\$0	\$0	\$0	\$0	\$22,991,057

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

FY2014 Governor (December)	\$22,263,119
FY2014 Amendment Request	\$ 727,938
FY2014 Major Maintenance Total	\$22,991,057