

Nightmute School Renovation/Addition**FY2014 Request: \$32,965,301****Reference No: 57019****AP/AL:** Appropriation**Project Type:** Construction**Category:** Education**Location:** Nightmute**House District:** Dillingham/Illiamna (HD 36)**Impact House District:** Dillingham/Illiamna (HD 36)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2013 - 06/30/2018**Contact Phone:** (907)465-8679**Brief Summary and Statement of Need:**

Nightmute School Renovation/Addition is project number one on the November 5, 2012 Capital Improvement Projects, School Construction Grant Fund list. A 16,263 square foot addition will be constructed with renovations to the existing 13,263 square foot school that was built in 1980, 1984, and 1997. The project will provide instructional classrooms, a library/media center, gymnasium, specialty classrooms for industrial arts and science, teacher support space, as well as other required supplementary space. The school currently operates at 167% capacity with approximately 35 unhoused students.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
REAA Fund	\$32,965,301						\$32,965,301
Total:	\$32,965,301	\$0	\$0	\$0	\$0	\$0	\$32,965,301

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

The Nightmute K-12 School Renovation/Addition project is in accordance with the Consent Decree and Settlement Agreement for Kasayulie v State and is to be effective July 1, 2013.