**AP/AL:** Allocation

FY2014 Request: \$45 Reference No: 5

\$45,643 57031

Project Type: Renewal and Replacement

Category: EducationLocation: KakeHouse District: Southeast Islands (HD 34)Impact House District: Southeast Islands (HD 34)Contact: Elizabeth NudelmanEstimated Project Dates: 07/01/2013 - 06/30/2018Contact Phone: (907)465-8679Appropriation: School District Major Maintenance Grants

## **Brief Summary and Statement of Need:**

The Kake High School Boiler Replacement is project number eight on the January 22, 2013 Capital Improvement Projects, Major Maintenance Grant Fund list and reimburses the district for a boiler replacement at the 53,100 square foot high school that was built in 1975. The scope of work included removal and disposal of an existing boiler, installation of an oil-fired boiler and piping, and insulation of piping. This project is complete.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$45,643						\$45,643
Total:	\$45,643	\$0	\$0	\$0	\$0	\$0	\$45,643
□ State Match Required ✓ One-Time Project □ Phased - new   0% = Minimum State Match % Required □ Amendment					<ul><li>Phased - under</li><li>Mental Health I</li></ul>		n-Going
<b>Operating &amp; Maintenance Costs:</b> Project Development: Ongoing Operating:				Amou	0	Staff 0	
Ongoing Operating. One-Time Startup: Totals:						0 0 0	0

## Prior Funding History / Additional Information: