

Kwethluk K-12 Replacement School Design, Planning, Foundation

FY2014 Request: \$25,008,100
Reference No: 57462

AP/AL: Appropriation

Project Type: Construction

Category: Education

Location: Kwethluk

House District: Dillingham/Illiamna (HD 36)

Impact House District: Dillingham/Illiamna (HD 36)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact Phone: (907)465-8679

Brief Summary and Statement of Need:

Kwethluk K-12 Replacement is project number two on the January 22, 2013 Capital Improvement Projects, School Construction Grant Fund list.

| Funding: | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| REAA Fund | \$25,008,100 | | | | | | \$25,008,100 |
| Total: | \$25,008,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,008,100 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

In accordance with the Consent Decree and Settlement Agreement for Kasayulie v State, Kwethluk K-12 Replacement would be included in the FY2015 budget request. This partial funding will allow for the design, planning and foundation work to begin.